



Asha
for Education

Bringing hope through education

Silicon Valley Chapter

Swami Vivekananda Vidyalaya, Lodhar

Annual Review for April 2025 - March 2026

Budget Proposal for 2026-2027

Overview

- ❑ Swami Vivekananda Vidyalaya is a formal school, founded in 1996 in Kanpur District, Uttar Pradesh



- ❑ Run by Jagruti Bal Vikas Samiti, established in 1997
 - ❑ Jagruti Bal Vikas Samiti also runs Apna Skool, which is another Asha Silicon Valley supported project
- ❑ Asha Silicon Valley support started in May 2022 for after-school activities to encourage girls
 - ❑ Project URL: <https://ashanet.org/project/?pid=99>

Overview (continued)

- ❑ School is for kids studying in kindergarten through eighth grade. Total 240 students with boys:girls ratio of 2:3
- ❑ 11 teachers; minimum qualifications: college graduates with B. Ed. degrees
- ❑ Innovative teaching methods: learning by doing, hands-on experiences, no corporal punishment
- ❑ School buildings include library, science lab, and computer room



School Update

- ❑ [Annual report 2025-2026](#)
- ❑ Competitions in which school students won prizes:
 - ❑ Painting and Poetry Competition (April 6, 2025): 5 prizes were awarded.
 - ❑ Olympic Taekwondo Championship (Season 3, July 21, 2025): 2 prizes were awarded (Bronze medals).
 - ❑ Wildlife Week Competitions (October 2025): 15 prizes were awarded (students secured positions in all 15 competitions they entered).
 - ❑ Maharishi Valmiki Jayanti Sports Competition (October 7, 2025): 2 prizes were awarded.
 - ❑ Kali Puja Competitions (October 12, 2025): 7 prizes were awarded.
 - ❑ GK Competition (February 12, 2026): 1 prize was awarded to a school student.

School Update - Sports & Physical Development

- ❑ Taekwondo: Olympic Taekwondo Championship (Season 3) in July 2025 and a belt promotion test in August 2025.



- ❑ School Sports: A Kabaddi competition was organized on Children's Day , and a dedicated Sports Day was held in January 2026 featuring races and musical chairs.

School Update - Educational Tours

- In February 2026, students from classes 2nd to 6th visited the Blue World Theme Park, focusing on themes related to Indian culture and geography.



- Students of classes 7th and 8th went to Agra (Agra Fort, Taj Mahal) and Mathura/Gokul to learn about historical monuments and mythology.



School Update - Science Exhibition

- A Science and Social Science fair was held on December 13–14, 2025, where students showcased models on topics such as thermal power plants, AI, and the Harappan Civilization.



School Update - Parental Involvement

- Parent-teacher meetings: August 2025, November 2025, March 2026



After School Programs: Taekwondo

- About 30 students; 11 promoted to higher belt status in August 2025
- 10 SVV children participated in Kanpur area school championship in July 2025, along with kids from 50 local schools



After School Programs: Dance and Music

- ❑ Classical Dance (Kathak), Music (vocal and instrumental): about 30 girls enrolled
- ❑ Girls learning Kathak since can appear for the *Visharad* (विशारद) exam in Lucknow
- ❑ After completing part 2 of the exam they can themselves train others or become teachers in a Kathak academy. This may provide them a source of income in the future



After School Programs: Computer Learning

- ❑ Objective to provide basic job skills (Word Processing, Spreadsheets etc.) to former girl students
- ❑ Benefits girls from nearby villages as well



Budget Proposal - ongoing activities

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	2026-2027	2025-2026
After School Programs	Annual Expense	Annual Expense
Classical dance Training Teacher	₹84,000	₹84,000
Instrumental Music Training Teacher	₹96,000	₹96,000
Sports and Self defence training	₹84,000	₹84,000
Salary of 2 supporting teachers	₹168,000	₹168,000
Salary of 3 supporting teachers	₹144,000	
Project Coordinator	₹96,000	₹96,000
Peon	₹12,000	₹12,000
Transportation	₹40,000	₹40,000
Nutrition	₹20,000	₹20,000
Sub Total	₹744,000	₹600,000
Regular School Operations		
Nutrition	₹165,000	₹165,000
Science Exhibition	₹20,000	₹20,000
Study Tours		
Upto class 5	₹25,000	₹25,000
Class 6 to 8	₹70,000	₹70,000
Books, Magazines, etc.	₹10,000	₹10,000
Printing of KhilKhil magazine	₹10,000	₹10,000
Sub Total	₹300,000	₹300,000
Total	₹1,044,000	₹900,000

- Added this year: partial salary of 3 supporting teachers (₹4000 per month)
- Increase of 3.9% in dollar terms (assuming exchange rate of ₹94/\$)

Budget Proposal - one-time funding

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Proposal for one-time expenses

Particulars	Description	Amount in Rs.
School Furniture	Seats & Benches 3200 @ 50 Sets	1,60,000
Computer Lab		
➤ External HDD - 2TB	01@11500=11500	1,12,500
➤ TP- link 8 port gigabit switch	01@3000=3000	
➤ RAM 8GB	02@4250=8500	
➤ Laptop	01@35000=35000	
➤ 43 inch smart TV	01@35000=35000	
➤ Portable speaker with mic	01@16000=16000	
Science Lab	Apparatus and Chemicals for lab	50,000
Solar System	8 KW Solar System with batteries	6,00,000
T-Shirts for students	For all students	60,000
Library	Books for library	20,000
Total		10,02,500

Major line items

- Solar panel system
- School furniture
- Computer lab upgrades

Financial Health

- ❑ WCR: 1.5

 - Do they have a Corpus fund? : Yes

- ❑ Percentage of operating expenses (for the past few years) supported by

 - ❑ All chapters of Asha:

2025-2026	2024-25	2023-24	2022-23	2021-22	2020-21
25%	20.40%	41.64%	50.06%	37.20%	20.14%

 - ❑ Asha Silicon Valley chapter:

2025-2026	2024-25	2023-24	2022-23	2021-22	2020-21
25%	20.40%	41.64%	50.06%	37.20%	20.14%

Operating Budget Support

- ❑ Jagriti is also seeking support for the general operating budget for the school
- ❑ The school's annual operating budget is about ₹41.35 lakhs
 - ❑ We currently contribute ₹3 lakhs towards operating expenses
- ❑ This project is an excellent candidate for scaling up funding

Project strengths and challenges

Strengths

- ❑ The school is run excellently. The teaching methods are modern and innovative, with an emphasis on hands-on activities and learning by doing. The facilities, such as the library, science lab, and computer lab are impressive
- ❑ The teachers I met and interacted with are all very dedicated and enthusiastic. The learning environment is happy.
- ❑ Over the years, IIT Kanpur faculty members and student volunteers have been involved in developing the curriculum and learning materials.

Main concern is the ability to raise sustained funding for the school

- ❑ Jagriti Bal Vikas Samiti has received funding from Asha, Association for India's Development, Mala Foundation, UK Online Giving Foundation, Pragati Foundation USA, and Indian donors.
- ❑ Asha Delaware chapter no longer providing funding (last disbursal in September 2022).
- ❑ They are reaching out to donors and looking for Corporate Social Responsibility (CSR) funding. Shortfalls are being met from corpus funds.