

Swami Vivekananda Vidyalaya

Lodhar Village, Near IIT Kanpur
Uttar Pradesh



Project Proposal
April 2022-March 2023

Part I: Information about our organization and school

1. Name of the group/organization requesting funds.

Jagriti Bal Vikas Samiti, Kanpur.

Organization website - <https://sites.google.com/site/jbvsamiti/>

School website - <https://sites.google.com/view/svvlodhar/>

School blog – <http://svvlodhar.blogspot.in/>

School Facebook Page - <https://www.facebook.com/svvlodhar/>

School YouTube channel- <https://www.youtube.com/user/ankit66281/featured>

Tablet website - <https://sites.google.com/site/svvtab/home>

2. The group established (Registered) in 1997 under The Societies Registration Act.

3. FCRA Details: FCRA Registration No. 136530060, dated: 29 November 2001, through letter No. II/21022/73(146)/2001-FCRA.III

On 20.05.2016 we received the renewed certificate, valid till 31st June 2022.

Current renewal is under process.

4. About our teaching techniques.

We use innovative teaching techniques to impart effective education. It is hands-on and interactive where the emphasis is on learning by doing. For instance, children conduct science experiments, make maps of their school and village, visit nearby farms and fields to collect samples of soil, seeds, flowers, roots, insects etc. We hold science workshops (on human body, digestive system, skeleton system) where children make models with the help of junk strewn around in the surrounding like broken bottles, electric bulbs, pvc pipes, wires etc. and learn various concepts. As part of our annual Social Science event children make very interesting charts depicting various aspects of India and the Indian culture, different states of India and their salient features. We have thirteen computers with internet connectivity that are used by children. Children are using apps for many topics on tablets. Our prime focus is on the all-round development of the students. Apart from regular studies, they are encouraged to make wall magazine, write stories and poetry. There is a regular drawing class in our school for all children. Occasionally, cultural events are organized in which children present skits, songs, etc. Besides, there is no corporal punishment in the school and the teaching philosophy is one of compassion for the students.



5. **In addition to education our group provides other services also to the children in our schools (e.g. food, health care, clothing, etc.)**

- Nutrition every other day (chana, puffed rice, fruits, groundnut, jaggery etc.).
- A rich library with approximately 12,000 books.
- A well-maintained science laboratory.
- A well-equipped computer laboratory with internet connectivity.
- Health camps, immunization program, visits by health workers and doctors.
- Sweaters, books, stationery to many needy children.
- Education tours (Every year senior children are taken to some historical places like Mathura & Agra on a two-day trip and junior classes visit some local places like Bithoor, JK Temple & Zoo Kanpur etc.).
- **Science Club activities** - The annual Science fair is one of the main activities of our school. Students of around 15 nearby schools visit on this event and learn to prepare the working models of science. Every year around 700 to 800 people from neighbouring areas attended it.



Part II – Financial Details:

6. The details of present budget (April 2022 - March 2023) are as follows.

S No.	Particulars	Description	Amount in Rs.
1	Salary of Teachers, Principal, and the supporting staff	188980/- p.m.	2267760
	PF Contribution	19398/- p.m.	232776
2	Medicine & Health	12 months @ Rs. 1000 p.m.	12000
3	Nutrition	11 months @ Rs. 15000 p.m.	165000
4	Stationery	10 months @ Rs. 1000 p.m.	10000
5	School Functions		
	Annual Function		25000
	Science Exhibition		25000
6	Study Tours		
	Upto class 5		25000
	Class 6 to 8		70000
7	Maintenance of Building	Repair of roofs, regular maintenance	50000
8	Library		
	Books, Magazines, etc. for Children		10000
	Books, Periodicals, etc. for teachers and adults		10000
9	Lab Expenses		
	Non-recurring (Science & Compter Items etc.)		30000
	Recurring (Purchase of Small items, chemicals, cost of running Lab, etc.)		20000
10	Games & Sports		10000
11	Teacher's Training Program		25000
12	Printing of Khilkhil magazine	6 issues Rs. 1400 each	8400
13	Scholarship for graduated students (Class IX-XII)	10 scholarship @2500 p.a.	25000
14	Scholarships for current students	20 scholarships @ 1000 p.a.	20000
15	Transportation		10000
16	Electricity Charges	12months@4000/- p.m.	48000

Total	30,98,936/-
Office overhead 7.5% of the total	2,32,420/-
Grand Total	33,31,356/-

Appendix: (A)

Salary and PF Details					
Name	Basic Salary	Additional Pay	Total Salary	Salary for PF Calculation	PF 12%
Annapurna Dixit	20130	6050	26180	15000	1800
Anuradha Mishra	20130		20130	15000	1800
Zubeda Ali Khan	20130		20130	15000	1800
Uday Pratap Singh	14850	4400	19250	14850	1782
Manoj Kumar	14850		14850	14850	1782
Pradeep Kashyap	14850		14850	14850	1782
Awadesh Kumar	14850		14850	14850	1782
Sanjay Awasthi	16500		16500	15000	1800
Chandra Kumar	13090		13090	13090	1571
Ankur Mishra	11440		11440	11440	1373
Deepti Shukla	10230		10230	10230	1228
Pradeep Kumar Tripathi	7480		7480	7480	898
Monthly Expenditure	178530	10450	188980	161640	19398
Yearly Expenditure	2142360	125400	2267760	1939680	232776

CONTACT INFORMATION

Name of the parent organization	Jagriti Bal Vikas Samiti (JBVS)
Contact	Aditya Medury (amedury@iitk.ac.in): School Coordinator
Other contacts	Madhav Ranganathan (madhavr@iitk.ac.in): Secretary, JBVS Prabal K Maiti (prabalmaiti@gmail.com): President, JBVS Annapurna Dixit (annapurna4201@gmail.com): Principal, Swami Vivekananda Vidyalaya Raju Gaur (rajugaurjbvs@gmail.com): Administrative Coordinator, JBVS
Address	Jagriti Bal Vikas Samiti Village: Lodhar, Po. Mandhana Distt: Kanpur U.P. INDIA
Phone(s)	8828457696 (Aditya Medury) 9140659959 (Annapurna Dixit)

