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| S.no. | **Particulars of the expense** | **Expense (per month in Rs)** | **Approved amount (in Rs)** |
| 1 | Salary of Teachers and Principal | 138000 | 165000 |
| 2 | Salary of Supporting Staff | 2500 | 30000 |
| 3 | Stationary | 1100 | 13000 |
| 4 | Laboratory Expenses | 40000 per year | 40000 |
| 5 | Library – Text books | 3000 per year | 3000 |
|  |  | **Total Amount** | **Rs.250000** |