
Swami Vivekananda Vidyalaya, Lodhar, U.P.

— Annual Renewal, June 21, 2023 —

Jagriti Bal Vikas Samiti is an organization committed to children's education and welfare.

1. **Apna Skool:** informal education for children of migrant laborers.

Asha funded since January 1999; Asha SV funding since June 2002.

2. **Swami Vivekananda Vidyalaya:** Formal school in Lodhar village near IIT Kanpur. Started in 1996 with 2 rooms. Now has about 300 children.

Various Asha chapters have supported the school since 2009. Currently supported by Asha Delaware.

Asha SV began support in May 2022 for a proposal received under Edu Impact 2021 to encourage girls to continue their education at the school and after graduation.





<https://youtu.be/axYiAJ-ACBA>

Proposal submitted to Edu Impact 2021

Goal: Promoting the education of girls and empowering them

Plan

- Providing uniforms
- Scholarships to girls graduating from 8th standard
- Fine Arts program (Music and Dance)
- Self-defence training

Progress

- Uniforms provided to all 165 girls in the school so that some may not feel left out. Original goal far exceeded
- Total school strength of 283; 58% are girls
- Scholarships awarded
- Arts and self-defence classes ongoing. Kids enrolled in the classes are very enthusiastic and engaged

Kathak Dance



18 girls (4th and 5th grade students) enrolled

Training given after school from 2 PM to 5 PM

Some appeared for a first year exam conducted by Bhatkhande Sangeet Sansthan, Lucknow on January 29, 2023

Instrumental Music



14 girls (4th through 8th grade students) enrolled

Training two days a week

Tabla, Guitar, Congo drums, Keyboard

Taekwondo



17 girls (6th through 8th grade students) enrolled

Training 3 days a week

Primary training and yellow belt certificates obtained at exam on 26th March, 2023

Original proposal budget

The details of year budget for 100 girl students are as follows.

| S No. | Particulars | Description | Amount in Rs. |
|-------|--|---------------------------|--------------------|
| 1 | Uniform (1 sets per head) | 100*Rs1200 | 120000 |
| 2 | Stationery | 100 * Rs. 1500 | 150000 |
| 3 | Medicine & Health | 1200 | 1200 |
| 4 | Sports & self defence training | 12* Rs 5000 p.m. | 60000 |
| 5 | Art & Craft + vocational training | 12*5000 p.m. | 60000 |
| 6 | Scholarship for graduated students (Class IX-XII) | 10 scholarship @2500 p.a. | 25000 |
| 7 | Partial salaries of 4 supporting Teachers (including computer teacher) | 4*12*4000/- p.m. | 192000 |
| | Total | | 6,08,200/- |
| | Total for 3 years | | 18,24,600/- |

Budget proposal for 2023-2024

| Sr. No. | PARTICULARS | DESCRIPTION | AMOUNT IN RS |
|---------|---|--------------------|------------------|
| 1 | Uniforms (1 set per head) | 100 x Rs. 700 | ₹ 70,000 |
| 3 | Travel (for certification exams) | Rs. 40,000 | ₹ 40,000 |
| 4 | Sports and self-defence training instructor | 12 x Rs. 6,000 | ₹ 72,000 |
| 5 | Classical dance training instructor | 12 x Rs. 8,000 | ₹ 96,000 |
| 6 | Instrumental music training instructor | 12 x Rs. 6,000 | ₹ 72,000 |
| 7 | Application fee for grading exams (for certificates) | Rs. 20,000 | ₹ 20,000 |
| 8 | Nutrition | 12 x Rs. 5,000 | ₹ 60,000 |
| 9 | Salary of 2 supporting teachers (overseeing practices on a daily basis) | 2 x 12 x Rs. 6,000 | ₹ 144,000 |
| 10 | Project coordinator (overseeing practices after school and overall project oversight) | 12 x Rs. 7,000 | ₹ 84,000 |
| 11 | Peon (after school support) | 12 x Rs. 1,000 | ₹ 12,000 |
| 12 | Overhead (to support FCRA and other accounting exercises at Jagriti Bal Vikas Samiti) | Rs. 50,000 (~7%) | ₹ 50,000 |
| | Total Amount | | ₹ 720,000 |

| | |
|---|-----------|
| Original Budget (2021) | ₹ 608,200 |
| 2022 Disbursal with mid-year increase | ₹ 663,000 |
| Requested budget increase over 2022 disbursal | 8.6% |
| Total with Computer Training request | ₹ 770,000 |
| Increase with Computer Training request | 16.1% |

Computer training request

Computer literacy and training for girls (ex Students) at SVV:

- More impactful than a few scholarships
- Skills for a job or other professional training leading to employment
- Program run after school hours. Four months to one year duration

Basic Course: MS Office, MS Paint, basics of internet and their uses. (Cloud computing, create Google form, Google site (Website), blog etc.)

Advanced Course: Photoshop, Corel Draw, Tally & Dynamic Web Design (HTML, CSS, JavaScript, PHP & MySQL)

Financial support (salary and additional lab maintenance): ₹ 50,000