

Jeevan Vidya Girls Boarding, Nandurbar (M.S.) India

Budget 2022 - 23

Sr.No.	Particulars - Daily Diet for 100 Girls	Amount
1	Tea Powder Rs. 50	50
	Milk 4 Litres @ Rs. 60/-	240
	Sugar 3Kgs @ Rs. 40/-	120
2	Breakfast 6Kgs Cereal @ Rs. 90	540
	Cooking Oil 2Kg Rs. 160/Kg	320
	Snack in the Evening same as above	540
3	Lunch: Wheat - Chapati 10Kg @ Rs. 27/kg	270
	Pulses 3Kg. @ Rs. 140	420
	Cooking Oil 2Kg Rs. 160/Kg	320
	Masale Rs. 100	100
	Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 200	200
	Vegetables	300
4	Supper : Rice 12Kgs @ Rs. 30/Kg	360
	Pulses 3Kg @ Rs. 140/Kg	420
	Cooking Oil 2Kg Rs. 160/Kg	320
	Masale Rs. 100	100
	Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 200	200
	Vegetables	300
Total Daily Diet Expenses		
5	Additional Food Items: Eggs (2/week) Rs. 6 x 200 = Rs. 1200	1200
	Banana (Weekends/ Seasonal fruits) @ Rs. 40/Doz. X 20 Doz = Rs.800	800
	Chicken (weekly) = Rs. 2000/-	2000
Total Additional Food Items		
Annual Food Cost		16960
6	Fuel: Cost per Day (Firewood & Gas) @ Rs. 500 x 300 days	150000
7	Water Expense	10000
8	Electricity Maintenance	10000
9	Salary for 1 Superintendent @ Rs. 12600/- x 12months	151200
10	Salary for 1 Asst. superintendent @ Rs. 6000/- x 12months	72000
11	Salary for 2 Cook @ Rs. 7500/- x 12months	180000
12	Salary for 1 Accountant @ Rs. 4000/- x 12months	48000
13	Tuition Teacher 2 @ Rs. 3000/- x 10 months	60000
14	Repairs & Maintenance of infrastructure	100000
Total Daily Diet Expenses		

Annual Cost of food for 100 Borders Rs. 1,69,600/- x 10 Months Rs. 16,96,000/-

Annual Cost for Salaries & Other expenses - Rs. 7,81,200/-

Contribution from Borders = 100 x Rs 5000/- = Rs. 5,00,000/-

Total
410
1400
1610
1700
5120
4000
5000
150000
10000
10000
151200
72000
180000
48000
60000
100000
781200

