

Jeevan Vidya Girls Boarding, Nandurbar (M.S.) India

Budget 2026-27

Sr.No.	Particulars - Daily Diet fro 112 Girls	Amount	Total
1	Tea Powder Rs. 80	80	500
	Milk 2 Litres @ Rs. 70/-	140	
	Sugar 2Kgs @ Rs. 70/-	140	
	Jagari 2Kgs @ Rs. 70/-	140	
2	Breakfast 5Kgs Cereal/ Bitten Rice / Sabudana @ Rs. 110	550	1845
	Cooking Oil 1Kg Rs. 175/Kg	175	
	Snack in the Evening (Rs. 10 x 112 girls)	1120	
3	Lunch: Wheat - Chapati 15Kg @ Rs. 35/kg	525	2230
	Pulses 4Kg. @ Rs. 120	480	
	Cooking Oil 1Kg Rs. 175/Kg	175	
	Masale Rs. 150	150	
	Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 400	400	
	Vegetables	500	
4	Supper : Rice 15Kgs @ Rs. 40/Kg	600	1805
	Pulses 4Kg @ Rs. 120/Kg	480	
	Cooking Oil 1Kg Rs. 175/Kg	175	
	Masale Rs. 150	150	
	Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 400	400	
Total Daily Diet Expenses			6380
5	Additional Food Items: Eggs (2/week) Rs. 8 x 112 = Rs. 896	1792	
	Banana (twice a Week/ Seasonal fruits) @ Rs. 50/Doz. X 20 Doz = Rs. 1000	1000	
	Chicken (weekly)	2200	
Total Additional Food Items			4992
Annual Food Cost		2113680	
6	Fuel: Cost per Day (Firewood & Gas) @ Rs. 500 x 300 days	150000	150000
7	Water Expense	10000	10000
8	Electricity Maintenance	10000	10000
9	Salary for 1 Superintendent @ Rs. 15000/- x 12months	180000	180000
10	Salary for 1 Asst. superintendent @ Rs. 10000/- x 12months	120000	120000
11	Salary for 2 Cook @ Rs. 13000/- x 12months	312000	312000
12	Salary for 1 Accountant @ Rs.5000/- x 12months	60000	60000
	Salary for Teachers and resourse persons for tuition class 5 *4000*10 mnths	200000	200000
14	Repairs & Maintenance of infrastructure	300000	300000
Total Daily Diet Expenses			1342000

Annual Cost of food for 112 Boarders Rs. 211368/- x 10 Months Rs. 2113680/-

Annual Cost for Salaries & Other expenses - Rs. 1342000/-

Contribution from Boarders = 112 x Rs 12000/- = Rs. 13,44,000/-

Contribution from Boarders (tuition fees = 100 x Rs 2000/- = Rs. 200000/-

Date: 24-08-2026

Submitted by:-
Ms. Jacqueline Rumao
Director
Jeevan Vidya Trust