

# Jeevan Vidya Girls Boarding, Nandurbar (M.S.) India

## Budget 2025 - 26

| Sr.No.   | Particulars - Daily Diet fro 111 Girls   | Amount  | Total   |
|--|--|---------|---------|
| 1  | Tea Powder Rs. 80  | 80      | 430     |
|  | Milk 2 Litres @ Rs. 70/-   | 140     |         |
|  | Sugar 2Kgs @ Rs. 45/-  | 90      |         |
|  | Jagari 2Kgs @ Rs. 60/-   | 120     |         |
| 2  | Breakfast 5Kgs Cereal/ Bitten Rice / Sabudana @ Rs. 110                                | 550     | 1780    |
|  | Cooking Oil 1Kg Rs. 120/Kg   | 120     |         |
|  | Snack in the Evening (Rs. 10 x 111 girls)  | 1110    |         |
| 3  | Lunch: Wheat - Chapati 15Kg @ Rs. 35/kg  | 525     | 1925    |
|  | Pulses 4Kg. @ Rs. 120  | 480     |         |
|  | Cooking Oil 1Kg Rs. 120/Kg   | 120     |         |
|  | Masale Rs. 100   | 100     |         |
|  | Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 300  | 300     |         |
|  | Vegetables   | 400     |         |
| 4  | Supper : Rice 15Kgs @ Rs. 40/Kg  | 600     | 1600    |
|  | Pulses 4Kg @ Rs. 120/Kg  | 480     |         |
|  | Cooking Oil 1Kg Rs. 120/Kg   | 120     |         |
|  | Masale Rs. 100   | 100     |         |
|  | Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 300  | 300     |         |
| Total Daily Diet Expenses                                    |  |         | 5735    |
| 5  | Additional Food Items: Eggs (2/week) Rs. 7 x 111 = Rs. 777                             | 1554    |         |
|  | Banana (twice a Week/ Seasonal fruits) @ Rs. 50/Doz. X 20 Doz = Rs. 1000               | 1000    |         |
|  | Chicken (weekly)   | 2200    |         |
| Total Additional Food Items                                  |  |         | 4754    |
| Annual Food Cost (Rs. 3,32,520 will be used from Asha funds) |  | 1910660 |         |
| 6  | Fuel: Cost per Day (Firewood & Gas) @ Rs. 500 x 300 days                               | 150000  | 150000  |
| 7  | Water Expense  | 10000   | 10000   |
| 8  | Electricity Maintenance  | 10000   | 10000   |
| 9  | Salary for 1 Superintendent @ Rs. 13890/- x 12months                                   | 166680  | 166680  |
| 10   | Salary for 1 Asst. superintendent @ Rs. 7000/- x 12months                              | 84000   | 84000   |
| 11   | Salary for 2 Cook @ Rs. 11450/- x 12months (Rs. 2,26,800 will be used from Asha funds) | 274800  | 274800  |
| 12   | Salary for 1 Accountant @ Rs. 5300/- x 12months  | 63600   | 63600   |
| 13   | Tuition Teacher 3 @ Rs. 4000/- x 10 months   | 120000  | 120000  |
| 14   | Repairs & Maintenance of infrastructure  | 400000  | 400000  |
| Total Daily Diet Expenses                                    |  |         | 1279080 |

Annual Cost of food for 111 Borders Rs. 1,91,066/- x 10 Months Rs. 19,10,660/-

Annual Cost for Salaries & Other expenses Rs. 12,79,080/-

Total Expenses Rs. 31,89,740/-

Contribution from Borders = 111 x Rs 10000/- = Rs. 11,10,000/-

Local Contribution - Rs. 6,00,000/-

Required amount Rs. 14,79,740/-