Jeevan Vidya Girls Boarding, Nandurbar (M.S.) India **Budget 2025 - 26**

Tea Powder Rs. 80 Milk 2 Litres @ Rs. 70/- Sugar 2Kgs @ Rs. 45/- Jagari 2Kgs @ Rs. 60/- Breakfast 5Kgs Cereal/ Bitten Rice / Sabudana @ Rs. 110 Cooking Oil 1Kg Rs. 120/Kg Snack in the Evening (Rs. 10 x 111 girls) Lunch: Wheat - Chapati 15Kg @ Rs. 35/kg Pulses 4Kg. @ Rs. 120 Cooking Oil 1Kg Rs. 120/Kg Masale Rs. 100 Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 300 Vegetables Supper : Rice 15Kgs @ Rs. 40/Kg 4 Cooking Oil 1Kg Rs. 120/Kg Masale Rs. 100 Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 300 Vegetables 4 Cooking Oil 1Kg Rs. 120/Kg Asale Rs. 100 Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 300 Total Daily Diet Expenses Additional Food Items: Eggs (2/week) Rs. 7 x 111 = Rs. 777 Banana (twice a Week/ Seasonal fruits) @ Rs. 50/Doz. X 20 Doz = Rs. 1000 Chicken (weekly) Total Additional Food Items	430 1780 1925
Sugar 2Kgs @ Rs. 45/- 90 Jagari 2Kgs @ Rs. 60/- 120 Breakfast 5Kgs Cereal/ Bitten Rice / Sabudana @ Rs. 110 Cooking Oil 1Kg Rs. 120/Kg 120 Snack in the Evening (Rs. 10 x 111 girls) 1110 Lunch: Wheat - Chapati 15Kg @ Rs. 35/kg 525 Pulses 4Kg. @ Rs. 120 480 Cooking Oil 1Kg Rs. 120/Kg 120 Masale Rs. 100 100 Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 300 300 Vegetables 400 Supper : Rice 15Kgs @ Rs. 40/Kg 600 Pulses 4Kg @ Rs. 120/Kg 480 4 Cooking Oil 1Kg Rs. 120/Kg 480 4 Cooking Oil 1Kg Rs. 120/Kg 480 4 Cooking Oil 1Kg Rs. 120/Kg 120 Masale Rs. 100 100 Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 300 300 Total Daily Diet Expenses 5 Additional Food Items: Eggs (2/week) Rs. 7 x 111 = Rs. 777 1554 Banana (twice a Week/ Seasonal fruits) @ Rs. 50/Doz. X 20 Doz = Rs. 1000 Chicken (weekly) 2200	1780
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Breakfast 5Kgs Cereal/ Bitten Rice / Sabudana @ Rs. 110 550	
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Total Additional Food Items	
Total Additional Food Items	4754
Annual Food Cost (Rs. 3,32,520 will be used from Asha funds) 1910660	
6 Fuel: Cost per Day (Firewood & Gas) @ Rs. 500 x 300 days 150000	150000
7 Water Expense 10000	10000
8 Electricity Maintenance 10000	10000
9 Salary for 1 Superintendent @ Rs. 13890/- x 12months 166680	166680
10 Salary for 1 Asst. superintendent @ Rs. 7000/- x 12months 84000	84000
Salary for 2 Cook @ Rs. 11450/- x 12months (Rs. 2,26,800 will be used from Asha funds) 274800	274800
12 Salary for 1 Accountant @ Rs. 5300/- x 12months 63600	
13 Tuition Teacher 3 @ Rs. 4000/- x 10 months 120000	63600
14 Repairs & Maintenance of infrastructure 400000	63600 120000
Total Daily Diet Expenses	

Annual Cost of food for 111 Boarders Rs. 1,91,066/- x 10 Months Rs. 19,10,660/-

Total Expenses

Annual Cost for Salaries & Other expenses

Rs. 12,79,080/-

Contribution from Boarders = 111 x Rs 10000/-

Rs. 31,89,740/-= Rs. 11,10,000/-

Rs. 6,00,000/-

Required amount

Local Contribution -

Rs. 14,79,740/-