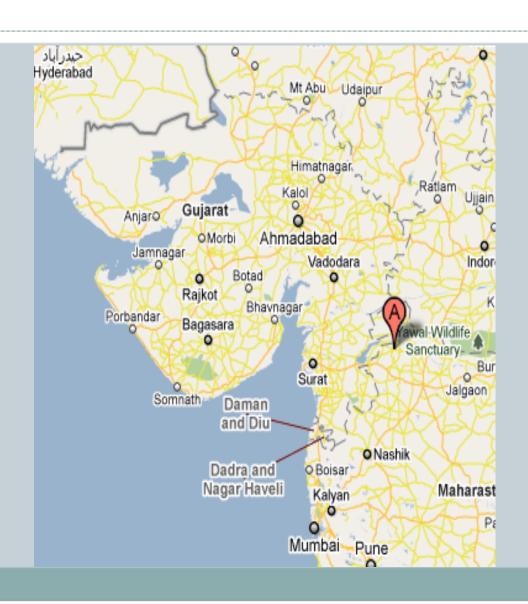
Jeevan Vidya

2024-2025 Updates and Request for 2025-2026 annual funds

Deepali Bhagvat
Shilpa Karve
September 10th 2025

Location



- District town of Nandurbar, Maharashtra
- Near Maharashtra-Gujarat border
- Approx. 3 hrs from Surat and Nasik

Mission

Striving for empowerment of tribal women through participatory and sustainable village development work, education and alternative health care system

History

- ☐ Earlier operated under Janseva Mandal
- ☐ For past 20 years autonomously managed by Jeevan Vidya Trust

Organization Structure

- ☐ Director: Ms. Jacqueline Rumao
- ☐ Superintendent: Ms. Neela Patele
- ☐ Coordinator: Rose Mary Tirkey
- ☐ Warden: Kiran
- ☐ Accountant: Azhar Shaikh
- ☐ Two cooks: Ms. Manda Vasave & Ms. Pushpa Vasave
- ☐ Volunteers help as and when needed

Activities

Operation

- ☐ Do not have a formal process to "qualify" students for admissions
 ☐ Parents pay up to Rs. 10,000 per year for the facilities
- ☐ Students are between 5th and 12th grade and stay from 10 to 60 kms away from the schools
- ☐ The school is a 15 min walk from the boarding facility
- ☐ Students have to follow a set schedule which gives them time for studies and play

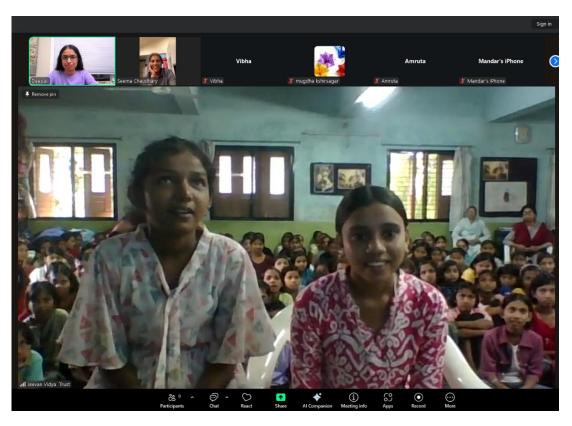
Asha, Seattle Involvement

- ☐ With Asha Seattle for 17 years since Oct 2008
- ☐ Asha provides for the operating expenses to run the boarding facility for about 120 children
- ☐ Funds were transferred on a half yearly basis till 2011, then we switched to a yearly basis in 2012

Donors

- ☐ Asha Seattle
- ☐ Mr. Hiran Gadda from Mumbai
- ☐ Ms. Gemma from Spain
- ☐ Dennis & Sophy CODEGAZ
- ☐ One-off individual donors
- ☐ Jeevan Vidya Trust

Jeevan Vidya - Site Visit





Jeevan Vidya – Annual Budget

Sr.No.	Particulars - Daily Diet fro 111 Girls	Amount	Total	
1	Tea Powder Rs. 80	80	430	
	Milk 2 Litres @ Rs. 70/-	140		
	Sugar 2Kgs @ Rs. 45/-	90		
	Jagari 2Kgs @ Rs. 60/-	120		
2	Breakfast 5Kgs Cereal/ Bitten Rice / Sabudana @ Rs. 110	550	1780	
	Cooking Oil 1Kg Rs. 120/Kg	120		
	Snack in the Evening (Rs. 10 x 111 girls)	1110		
3	Lunch: Wheat - Chapati 15Kg @ Rs. 35/kg	525	1925	
	Pulses 4Kg. @ Rs. 120	480		
	Cooking Oil 1Kg Rs. 120/Kg	120		
	Masale Rs. 100	100		
	Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 300	300		
	Vegetables	400		
	Supper: Rice 15Kgs @ Rs. 40/Kg	600		
	Pulses 4Kg @ Rs. 120/Kg	480	1600	
4	Cooking Oil 1Kg Rs. 120/Kg	120		
	Masale Rs. 100	100		
	Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 300	300		
Total Daily Diet Expenses				
	Additional Food Items: Eggs (2/week) Rs. 7 x 111 = Rs. 777	1554		
5	Banana (twice a Week/ Seasonal fruits) @ Rs. 50/Doz. X 20 Doz = Rs. 1000	1000		
	Chicken (weekly)	2200		
Total Additional Food Items				
Annual Food Cost 19106				
6	Fuel: Cost per Day (Firewood & Gas) @ Rs. 500 x 300 days	150000	150000	
7	Water Expense	10000	10000	
8	Electricity Maintenance	10000	10000	
9	Salary for 1 Superintendent @ Rs. 13890/- x 12months	166680	166680	
10	Salary for 1 Asst. superintendent @ Rs. 7000/- x 12months	84000	84000	
11	Salary for 2 Cook @ Rs. 11450/- x 12months	274800	274800	
12	Salary for 1 Accountant @ Rs. 5300/- x 12months	63600	63600	
13	Tuition Teacher 3 @ Rs. 4000/- x 10 months	120000	120000	
14	Repairs & Maintenance of infrastructure	400000	400000	
Total Daily Diet Expenses				

Annual Cost for 111 kids = Rs. 19,10,660 + Rs.12,79,080 = Rs. 31,89,740

Annual cost for 1 kid = Rs. 31,89,740/111 = Rs. 28,736

Daily cost for 1 kid = Rs. 25,543/300 days = Rs 95.78

Contribution from Boarders = $111 \times Rs$. 10,000 = Rs. 11,10,000

Contribution from other sources = Rs. 6,00,000

Funds needed = 31,89,740 - 11,10,000 - 6,00,000 = Rs. 14,79,740

Process Checks – Annual Budget

Item	Status
Ask (April 2025 – March 2026)	Rs. 14,80,000
Approval Type	Recurring
Amount(s) disbursed last fiscal year	Rs. 7,26,000
Amount Utilized by the project last fiscal year	Rs. 7,26,000
Last Site Visit	September 2025
Current Primary Steward	Deepali Bhagvat
Current Secondary Stewards	Shilpa Karve
Status of the web page	Up to Date
Status of the yahoo databases	Up to Date

Start of academic year 2024-2025



Sports





Gardening



Boarding Beyond Books

- ☐ Election held on 6th July 2024 ☐ Children's parliament formed
- ☐ Girls introduced to leadership roles
- ☐ Enables girls to take decisions, collaborate with warden
- ☐ Improved listening skills
- ☐ Taught sharing viewpoints without hurting others
- ☐ Enhanced self-confidence

Independence Day Celebration



Gandhi Jayanti Celebration

- ☐ Began the day with a cleanliness drive of the campus
- ☐ Singing competition in the evening
- ☐ Girls were divided into 6 groups
- ☐ Sang patriotic songs



Diwali Celebration

- ☐ Rangoli competition
- ☐ Eco friendly rangoli



Career Guidance Session



Christmas Celebration



Sports Day



Picnic





Health and Hygiene Session



10th and 12th 2025 Exam Results

Obtained Grade	No. of students of Std. 12
Distinction	5
1st Class	3
Total	8

Obtained Grade	No. of students of Std. 10
Merit	3
Distinction	10
Total	13





Spoken English and Computer



Updates – Jeevan Vidya

☐ Total number of girls SSC graduates (2007 to 2025): 180 ☐ Engineering 10 girls ☐ Lawyer 1 girl ☐ Professor Jr. College 1 girls ☐ MSW 1 girl ☐ BSW 3 girl ☐ I.T.I. 5 girls ☐ B.Sc. 28 girls ☐ Plain Nursing 28 girls ☐ B.Farm and D.Farm 5 girls ☐ B.A. 2 girls ☐ Bcom. 1 girl ☐ Computer courses 5 girls ☐ Other branches 41 girls ☐ Married 7 girls

Thanks!