

# Jeevan Vidya



2024-2025 Updates  
and  
Request for 2025-2026 annual funds

Deepali Bhagvat  
Shilpa Karve  
September 10<sup>th</sup> 2025

# Location



- District town of Nandurbar, Maharashtra
- Near Maharashtra-Gujarat border
- Approx. 3 hrs from Surat and Nashik

# Mission



Striving for empowerment of tribal women through participatory and sustainable village development work, education and alternative health care system

# History



- ❑ Earlier operated under Janseva Mandal
- ❑ For past 20 years autonomously managed by Jeevan Vidya Trust

# Organization Structure



- ❑ Director: Ms. Jacqueline Rumao
- ❑ Superintendent: Ms. Neela Patele
- ❑ Coordinator: Rose Mary Tirkey
- ❑ Warden: Kiran
- ❑ Accountant: Azhar Shaikh
- ❑ Two cooks: Ms. Manda Vasave & Ms. Pushpa Vasave
- ❑ Volunteers help as and when needed

# Activities



- ☐ Provide boarding and lodging facilities for tribal kids (111 girls)
- ☐ Curricular
  - ☐ Additional tutoring for Math, English, Marathi, computers
  - ☐ Teaching to read and pronunciation
- ☐ Extra-curricular
  - ☐ Cooking
  - ☐ Using sewing machines
  - ☐ Cycling, outdoor and indoor games
  - ☐ Gardening and composting
  - ☐ Personality development sessions
  - ☐ Library
- ☐ Medical checkup camps
- ☐ Parent meetings

# Operation



- ☐ Do not have a formal process to “qualify” students for admissions
- ☐ Parents pay up to Rs. 10,000 per year for the facilities
- ☐ Students are between 5<sup>th</sup> and 12<sup>th</sup> grade and stay from 10 to 60 kms away from the schools
- ☐ The school is a 15 min walk from the boarding facility
- ☐ Students have to follow a set schedule which gives them time for studies and play

# Asha, Seattle Involvement



- ❑ With Asha Seattle for 17 years since Oct 2008
- ❑ Asha provides for the operating expenses to run the boarding facility for about 120 children
- ❑ Funds were transferred on a half yearly basis till 2011, then we switched to a yearly basis in 2012



# Donors



- ☐ Asha Seattle
- ☐ Mr. Hiran Gadda from Mumbai
- ☐ Ms. Gemma from Spain
- ☐ Dennis & Sophy – CODEGAZ
- ☐ One-off individual donors
- ☐ Jeevan Vidya Trust

# Jeevan Vidya - Site Visit



# Jeevan Vidya – Annual Budget

Sr.No.	Particulars - Daily Diet fro 111 Girls	Amount	Total
1	Tea Powder Rs. 80	80	430
	Milk 2 Litres @ Rs. 70/-	140	
	Sugar 2Kgs @ Rs. 45/-	90	
	Jagari 2Kgs @ Rs. 60/-	120	
2	Breakfast 5Kgs Cereal/ Bitten Rice / Sabudana @ Rs. 110	550	1780
	Cooking Oil 1Kg Rs. 120/Kg	120	
	Snack in the Evening (Rs. 10 x 111 girls)	1110	
3	Lunch: Wheat - Chapati 15Kg @ Rs. 35/kg	525	1925
	Pulses 4Kg. @ Rs. 120	480	
	Cooking Oil 1Kg Rs. 120/Kg	120	
	Masale Rs. 100	100	
	Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 300	300	
	Vegetables	400	
4	Supper : Rice 15Kgs @ Rs. 40/Kg	600	1600
	Pulses 4Kg @ Rs. 120/Kg	480	
	Cooking Oil 1Kg Rs. 120/Kg	120	
	Masale Rs. 100	100	
	Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 300	300	
Total Daily Diet Expenses			5735
5	Additional Food Items: Eggs (2/week) Rs. 7 x 111 = Rs. 777	1554	
	Banana (twice a Week/ Seasonal fruits) @ Rs. 50/Doz. X 20 Doz = Rs. 1000	1000	
	Chicken (weekly)	2200	
Total Additional Food Items			4754
Annual Food Cost			1910660
6	Fuel: Cost per Day (Firewood & Gas) @ Rs. 500 x 300 days	150000	150000
7	Water Expense	10000	10000
8	Electricity Maintenance	10000	10000
9	Salary for 1 Superintendent @ Rs. 13890/- x 12months	166680	166680
10	Salary for 1 Asst. superintendent @ Rs. 7000/- x 12months	84000	84000
11	Salary for 2 Cook @ Rs. 11450/- x 12months	274800	274800
12	Salary for 1 Accountant @ Rs. 5300/- x 12months	63600	63600
13	Tuition Teacher 3 @ Rs. 4000/- x 10 months	120000	120000
14	Repairs & Maintenance of infrastructure	400000	400000
Total Daily Diet Expenses			1279080

Annual Cost for 111 kids = Rs. 19,10,660 + Rs.12,79,080 = Rs. 31,89,740

Annual cost for 1 kid = Rs. 31,89,740/111 = Rs. 28,736

Daily cost for 1 kid = Rs. 25,543/300 days = Rs 95.78

Contribution from Boarders = 111 x Rs. 10,000 = Rs. 11,10,000

Contribution from other sources = Rs. 6,00,000

Funds needed = 31,89,740 – 11,10,000 – 6,00,000 = Rs. 14,79,740

# Process Checks – Annual Budget

Item	Status
Ask (April 2025 – March 2026)	Rs. 14,80,000
Approval Type	Recurring
Amount(s) disbursed last fiscal year	Rs. 7,26,000
Amount Utilized by the project last fiscal year	Rs. 7,26,000
Last Site Visit	September 2025
Current Primary Steward	Deepali Bhagvat
Current Secondary Stewards	Shilpa Karve
Status of the web page	Up to Date
Status of the yahoo databases	Up to Date



# Start of academic year 2024-2025



# Sports





# Gardening



# Boarding Beyond Books



- ☐ Election held on 6<sup>th</sup> July 2024
- ☐ Children's parliament formed
- ☐ Girls introduced to leadership roles
- ☐ Enables girls to take decisions, collaborate with warden
- ☐ Improved listening skills
- ☐ Taught sharing viewpoints without hurting others
- ☐ Enhanced self-confidence



# Independence Day Celebration





# Gandhi Jayanti Celebration



- ❑ Began the day with a cleanliness drive of the campus
- ❑ Singing competition in the evening
- ❑ Girls were divided into 6 groups
- ❑ Sang patriotic songs



# Diwali Celebration



- ❑ Rangoli competition
- ❑ Eco friendly rangoli





# Career Guidance Session





# Christmas Celebration





# Sports Day





# Picnic





# Health and Hygiene Session





# 10<sup>th</sup> and 12<sup>th</sup> 2025 Exam Results

Obtained Grade	No. of students of Std. 12
<b>Distinction</b>	5
<b>1<sup>st</sup> Class</b>	3
<b>Total</b>	8

Obtained Grade	No. of students of Std. 10
<b>Merit</b>	3
<b>Distinction</b>	10
<b>Total</b>	13





# Spoken English and Computer



# Updates – Jeevan Vidya



- ☐ Total number of girls SSC graduates (2007 to 2025): 180
- ☐ Engineering 10 girls
- ☐ Lawyer 1 girl
- ☐ Professor Jr. College 1 girls
- ☐ MSW 1 girl
- ☐ BSW 3 girl
- ☐ I.T.I. 5 girls
- ☐ B.Sc. 28 girls
- ☐ Plain Nursing 28 girls
- ☐ B.Farm and D.Farm 5 girls
- ☐ B.A. 2 girls
- ☐ Bcom. 1 girl
- ☐ Computer courses 5 girls
- ☐ Other branches 41 girls
- ☐ Married 7 girls

Thanks!