



**Asha**  
for Education

Bringing hope through education

**Jeevan Vidya Trust**

**Annual Review for April 2025 - March 2026**  
**Budget Proposal for 2026-27 (Year X/Y)**  
Asha Projects

**August 30, 2026**



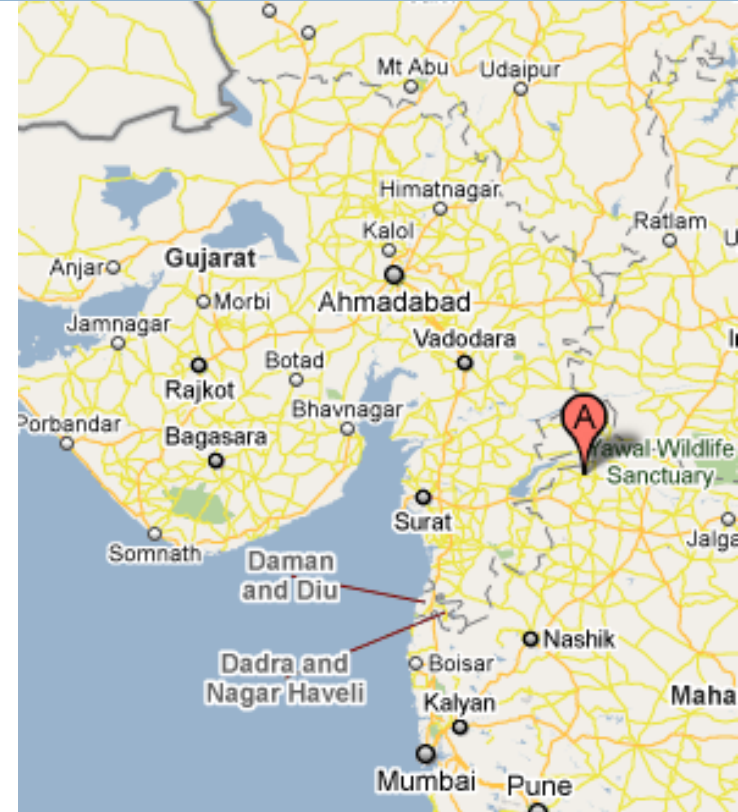
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## Part 1

# Overview

- ❑ Lodging and boarding for tribal middle school and college girls
  - ❑ Students are between 5th and 12th grade
  - ❑ Stay from 10 to 60 kms away from the schools
  - ❑ The school is a 15 min walk from the boarding facility
- ❑ Nandurbar, Maharashtra
- ❑ NGO inception, history
  - ❑ Earlier operated under Jan Seva Mandal
  - ❑ For past 20 years autonomously managed by Jeevan Vidya Trust
- ❑ Asha engagement start
  - ❑ With Asha Seattle since October 2008
  - ❑ No other chapter involved
  - ❑ <https://ashanet.org/project/?pid=999>



# Mission and Vision

- ❑ Mission (1-2 years): Striving for empowerment of tribal women through participatory and sustainable village development work, education and alternative health care system
- ❑ Vision (next 5 years): Empowerment of the weak, marginalized, exploited and the vulnerable irrespective of caste or creed with a preferential option for the weak tribals

# Strengths

## ❑ Goes above and beyond providing just lodging and boarding

### ❑ Curricular

- ❑ Additional tutoring for Math, English, Marathi, computers
- ❑ Teaching to read and pronunciation

### ❑ Extra-curricular

- ❑ Cooking
- ❑ Using sewing machines
- ❑ Cycling, outdoor and indoor games
- ❑ Gardening and composting
- ❑ Personality development sessions
- ❑ Library

### ❑ Medical checkup camps

### ❑ Parent meetings

## ❑ Strong and able team

- ❑ Provide a lot of personality development activities
- ❑ Very high success rate
- ❑ Very popular among tribal girls and their parents

# Weaknesses

- ❑ Asha Seattle chapter is the main donor
- ❑ No dedicated fundraising or communications staff
- ❑ Making efforts to gradually reduce the dependency on Asha by:
  - ❑ Encouraging students to contribute towards their education through affordable fees
  - ❑ Creating awareness among former students who have benefited from the boarding about their responsibility to support the education of other girls
  - ❑ Seeking local donations and support
  - ❑ Growing vegetables at the boarding to help reduce food expenses
  - ❑ Utilizing interest received from fixed deposits and the corpus fund

# Project Updates



# Project Updates - Admissions



# Project Updates – Parent Meeting



# Project Updates - Studying



# Project Updates – Academic Support



# Project Updates – Bodily Changes



# Project Updates – Picnic



# Project Updates – Sports Day



# Project Updates – Technical Skills



# Project Updates – Sewing



# Project Updates - Gardening



# Site Visit Compliance

- ❑ Site visit update
  - ❑ In-person only
  - ❑ Vibha Deo: Treasury team, Steward of ISC, Biking Team volunteer
  - ❑ Plans to visit in October
- ❑ Last year – virtual on September 5<sup>th</sup>



# Beneficiaries

## ❏ Student list

- ❑ 111 tribal middle school girls from remote villages in Nandurbar district where there is no school beyond 4<sup>th</sup> grade
- ❑ Preference given to economically poorer students especially if they lack one or both the parents
- ❑ 26 (23 5<sup>th</sup> + 3 11<sup>th</sup>) new students, 3 dropouts
- ❑ Plan for growth

## ❏ Well-being

- ❑ Provide nutritious meals including eggs twice a week and chicken once a week
- ❑ Personal, social and emotional development through various workshops and activities
- ❑ Health and hygiene workshop

# Beneficiaries



Total number of SSC graduate girls (2007 to 2025): 180

-  Engineering 10 girls
-  Lawyer 1 girl
-  Professor Jr. College 1 girls
-  MSW 1 girl
-  BSW 3 girl
-  I.T.I. 5 girls
-  B.Sc. 28 girls
-  Plain Nursing 28 girls
-  B.Farm and D.Farm 5 girls
-  B.A. 2 girls
-  Bcom. 1 girl
-  Computer courses 5 girls
-  Other branches 41 girls
-  Married 7 girls

# Staff

- ❑ Director: Ms. Jacqueline Rumao
- ❑ Superintendent: Ms. Neela Patele
- ❑ Coordinator: Rose Mary Tirkey
- ❑ Warden: Kiran
- ❑ Accountant: Azhar Shaikh
- ❑ Two cooks: Ms. Manda Vasave & Ms. Pushpa Vasave
- ❑ Volunteers help as and when needed

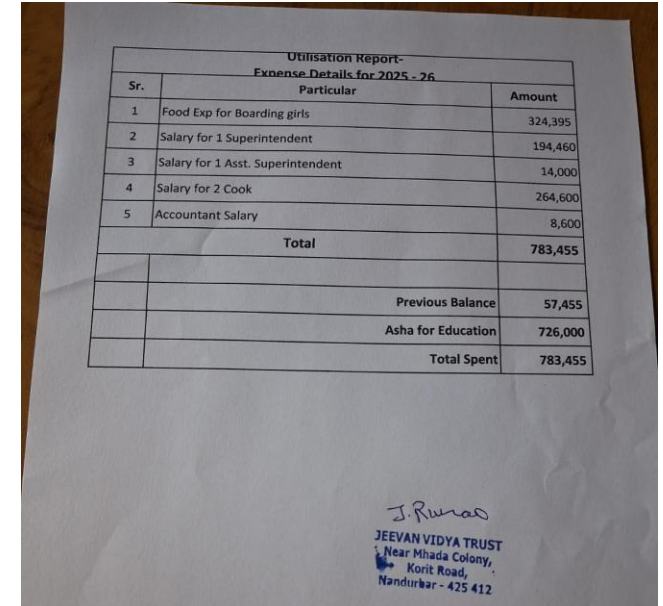
# Challenges



- Lack of sufficient funds
- Lack of space to accommodate more students despite increase in demand
- Meeting the requirements of the Government, as new laws, rules and regulations are introduced from time to time, particularly with regard to FCRA and other compliance requirements

# Funds Utilization

- ❑ Funds utilization of 2025-26 funding cycle from Asha Chapter(s)
  - ❑ Food, cooking fuel, cook salary
  - ❑ Have they utilized as per the budget proposal? - Yes
- ❑ Please provide funds utilization report for the cycle
- ❑ Please provide latest available audit utilization report
  - ❑ Recommended for 2024-25 funding cycle
  - ❑ Mandatory from next year



Utilisation Report-  
Expense Details for 2025 - 26

| Sr.                | Particular                        | Amount  |
|--------------------|-----------------------------------|---------|
| 1                  | Food Exp for Boarding girls       | 324,395 |
| 2                  | Salary for 1 Superintendent       | 194,460 |
| 3                  | Salary for 1 Asst. Superintendent | 14,000  |
| 4                  | Salary for 2 Cook                 | 264,600 |
| 5                  | Accountant Salary                 | 8,600   |
| Total              |                                   | 783,455 |
| Previous Balance   |                                   | 57,455  |
| Asha for Education |                                   | 726,000 |
| Total Spent        |                                   | 783,455 |

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## Part 2

# FCRA Compliance

- ☐ Is their FCRA valid ? Yes
- ☐ August 7<sup>th</sup> 2029
  
- ☐ Please check that
  - ☐ All required approved registration forms - FCRA, 80G, 12A, etc. with Asha-wide Treasury
  - ☐ No internal routing from one organization to another - part of Asha Project Reviews
  - ☐ Cashless or restricted to less than INR 2000/ day - part of metrics form
  - ☐ Funds utilization of FCRA - part of Asha Project Reviews

# Audit Reports

- ❑ Please provide link to latest available audit reports
  - ❑ 2023-24 (should be available)
  - ❑ 2024-25 (usually comes in June to September)
    - ❑ India Financial Year April 2024 to March 2025
    - ❑ Audit Reports finalized in June to September 2025 timeframe
    - ❑ Please have them provide an audit utilization report

# Fundraising Model

- ❑ Diversified sources of funding
  - ❑ Funding partners
    - ❑ Parent organization
    - ❑ Individual donors who donate in cash and kind
  - ❑ Crowdfunding - no
  - ❑ Do they have a website - no
  - ❑ Give India/ Ketto campaigns - no
  - ❑ Distributed and variable donation amounts ?
  
- ❑ Concerns

# Financial Health

## ☐ WCR – 4.3

- ☐ Do they have a corpus fund ?
- ☐ Income over Expenditure ?
- ☐ Liquid reserves in cash, deposits, mutual funds and other equivalents ?

## ☐ % OPEX ?

- ☐ What % of OPEX does Asha support (please track over the years) ?
  - ☐ Includes other chapters, Asha general funds, and Asha Chapter
- ☐ What % of OPEX does Asha <Chapter> support (please track over the years) ?

# Budget Overview

- ❑ Budget for 2024-25 vs. 2025-26
- ❑ Funds utilization in line with budget proposal for previous year?
- ❑ Operating expenses comparison in-line ?
  - ❑ Are the salary increases in-line ?
  - ❑ Usually 10% increments
  - ❑ If scaling rapidly, how do they plan to absorb higher operating expenses ?
- ❑ Hiring needs/ new programs/ plan for growth ?

# Budget Proposal (FY 2026-2027)

| Sr.No.                             | Particulars - Daily Diet for 112 Girls                                      | Amount | Total          |
|------------------------------------|-----------------------------------------------------------------------------|--------|----------------|
| 1                                  | Tea Powder Rs. 80                                                           | 80     | 500            |
|                                    | Milk 2 Litres @ Rs. 70/-                                                    | 140    |                |
|                                    | Sugar 2Kgs @ Rs. 70/-                                                       | 140    |                |
|                                    | Jagari 2Kgs @ Rs. 70/-                                                      | 140    |                |
| 2                                  | Breakfast 5Kgs Cereal/ Bitten Rice / Sabudana @ Rs. 110                     | 550    | 1845           |
|                                    | Cooking Oil 1Kg Rs. 175/Kg                                                  | 175    |                |
|                                    | Snack in the Evening (Rs. 10 x 112 girls)                                   | 1120   |                |
| 3                                  | Lunch: Wheat - Chapati 15Kg @ Rs. 35/kg                                     | 525    | 2230           |
|                                    | Pulses 4Kg. @ Rs. 120                                                       | 480    |                |
|                                    | Cooking Oil 1Kg Rs. 175/Kg                                                  | 175    |                |
|                                    | Masale Rs. 150                                                              | 150    |                |
|                                    | Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 400                             | 400    |                |
|                                    | Vegetables                                                                  | 500    |                |
| 4                                  | Supper : Rice 15Kgs @ Rs. 40/Kg                                             | 600    | 1805           |
|                                    | Pulses 4Kg @ Rs. 120/Kg                                                     | 480    |                |
|                                    | Cooking Oil 1Kg Rs. 175/Kg                                                  | 175    |                |
|                                    | Masale Rs. 150                                                              | 150    |                |
|                                    | Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 400                             | 400    |                |
| <b>Total Daily Diet Expenses</b>   |                                                                             |        | <b>6380</b>    |
| 5                                  | Additional Food Items: Eggs (2/week) Rs. 8 x 112 = Rs. 896                  | 1792   | 4992           |
|                                    | Banana (twice a Week/ Seasonal fruits) @ Rs. 50/Doz. X 20 Doz = Rs. 1000    | 1000   |                |
|                                    | Chicken (weekly)                                                            | 2200   |                |
| <b>Total Additional Food Items</b> |                                                                             |        | <b>4992</b>    |
| <b>Annual Food Cost</b>            |                                                                             |        | <b>2113680</b> |
| 6                                  | Fuel: Cost per Day (Firewood & Gas) @ Rs. 500 x 300 days                    | 150000 | 150000         |
| 7                                  | Water Expense                                                               | 10000  | 10000          |
| 8                                  | Electricity Maintenance                                                     | 10000  | 10000          |
| 9                                  | Salary for 1 Superintendent @ Rs. 15000/- x 12months                        | 180000 | 180000         |
| 10                                 | Salary for 1 Asst. superintendent @ Rs. 10000/- x 12months                  | 120000 | 120000         |
| 11                                 | Salary for 2 Cook @ Rs. 13000/- x 12months                                  | 312000 | 312000         |
| 12                                 | Salary for 1 Accountant @ Rs.5000/- x 12months                              | 60000  | 60000          |
|                                    | Salary for Teachers and resource persons for tuition class 5 *4000*10 mnths | 200000 | 200000         |
| 14                                 | Repairs & Maintenance of infrastructure                                     | 300000 | 300000         |
| <b>Total Daily Diet Expenses</b>   |                                                                             |        | <b>1342000</b> |

Annual Cost for 112 kids = Rs. 21,13,680 + Rs. 13,42,000 = Rs. 34,55,680

Annual cost for 1 kid = Rs. 34,55,680/112 = Rs. 30,854

Daily cost for 1 kid = Rs. 30,854/300 days = Rs 102.84

Contribution from Boarders = 112 x Rs. 12,000 = Rs. 13,44,000

Funds needed = 34,55,680 – 13,44,000 = Rs. 21,11,680

# Sources of Funding

- ❑ Where would the funds for the planned support come from ?
  - ❑ Mr. Hiran Gadda from Mumbai
  - ❑ Ms. Gemma from Spain
  - ❑ Dennis & Sophy – CODEGAZ
  - ❑ One-off individual donors
  - ❑ Jeevan Vidya Trust
- ❑ Please check with Chapter Projects Coordinator and Chapter Treasurer on the allocation
  - ❑ Chapter General Funds -
  - ❑ Project Specific Funds -
  - ❑ One-time Funds -

# Chapter Vote

- ❑ Vote amount, decision and line-items of support for the period from April 2025 to March 2026
  - ❑ Amount is the nearest rounded down 1000s in INR (We cannot disburse higher than budget amount)
- ❑ Please use “... and to cover operating expenses”
  - ❑ 1st disbursement : April 2025 to Sept 2025 - Deadline Sept 15, 2025
  - ❑ 2nd disbursement : Oct 2025 to Mar 2026 - Deadline March 1, 2026
- ❑ Please ensure the chapter meeting minutes and checklist are in sync with the same language
- ❑ Please ensure all the relevant minutes when the projects were discussed are accurate
  - ❑ Please link to all relevant minutes in disbursement checklist under “Notes”

# Chapter Checklist

|                          | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|
| Budget and Proposal      | Y      |        |        |        |        |        |        |
| Audit Report             | Y      |        |        |        |        |        |        |
| Financial Analysis       | Y      |        |        |        |        |        |        |
| Funding Partners         | Y      |        |        |        |        |        |        |
| Audit Utilization Report | Y      |        |        |        |        |        |        |
| Corpus Fund Initiatives  | Y      |        |        |        |        |        |        |
| Quarterly Reports        | Y      |        |        |        |        |        |        |
| Site Visits              | Y      |        |        |        |        |        |        |
| Beneficiaries List       | Y      |        |        |        |        |        |        |
| FCRA Validity            | Y      |        |        |        |        |        |        |
| % OPEX                   | 50     |        |        |        |        |        |        |
| WCR                      | 1.0    |        |        |        |        |        |        |

# Links to Documents

- ❑ Annual Review and Budget Proposal (Projects page)
- ❑ Site Visit Report (Projects page)
- ❑ Staff and Student List (Confidential, Asha Chapter restricted wiki)
- ❑ Funds Utilization Report (Projects page, please suppress names of staff for privacy)
- ❑ Audit Report (Projects page)
- ❑ Audit Utilization Report (Projects page)
- ❑ Annual Reports/Newsletters (Projects page)
- ❑ Photos/Videos on SmugMug (Project album under Asha Chapter)

# Summary

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- ❑ Jeevan Vidya has been a steady, successful and popular partner, consistently delivering boarding and lodging for 100+ tribal girls and going well beyond that mandate with tutoring, life skills and well-being programming



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**Thank You**  
**Asha Projects**