

Jeevan Vidya Girls Boarding, Nandurbar (M.S.) India

Budget 2021 - 22

Sr.No.	Particulars - Daily Diet fro 95 Girls	Amount	Total
1	Tea Powder Rs. 50	50	425
	Milk 4 Litres @ Rs. 60/-	240	
	Sugar 3Kgs @ Rs. 45/-	135	
2	Breakfast 6Kgs Cereal @ Rs. 90	540	1400
	Cooking Oil 2Kg Rs. 160/Kg	320	
	Snack in the Evening same as above	540	
3	Lunch: Wheat - Chapati 10Kg @ Rs. 27/kg	270	1610
	Pulses 3Kg. @ Rs. 140	420	
	Cooking Oil 2Kg Rs. 160/Kg	320	
	Masale Rs. 100	100	
	Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 200	200	
	Vegetables	300	
4	Supper : Rice 15Kgs @ Rs. 30/Kg	450	1790
	Pulses 3Kg @ Rs. 140/Kg	420	
	Cooking Oil 2Kg Rs. 160/Kg	320	
	Masale Rs. 100	100	
	Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 200	200	
	Vegetables	300	
Total Daily Diet Expenses			5225
5	Additional Food Items: Eggs (2/week) Rs. 6 x 160 = Rs. 960	960	
	Banana (Weekends/ Seasonal fruits) @ Rs. 35/Doz. X 20 Doz = Rs.700	700	
	Chicken (weekly) = Rs. 2000/-	2000	
Total Additional Food Items			3660
Annual Food Cost			1713900
6	Fuel: Cost per Day (Firewood & Gas) @ Rs. 500 x 300 days	150000	150000
7	Water Expense	30000	30000
8	Electricity Maintenance	40000	40000
9	Salary for 1 Superintendent @ Rs. 12000/- x 12months	144000	144000
10	Salary for 1 Asst. superintendent @ Rs. 6000/- x 12months	72000	72000
11	Salary for 2 Cook @ Rs. 7000/- x 12months	168000	168000
12	Salary for 1 Accountant @ Rs. 4000/- x 12months	48000	48000
13	Repairs & Maintenance of infrastructure	60000	60000
Total Daily Diet Expenses			712000

Annual Cost of food for 80 Boarders Rs. 1,71,390/- x 10 Months Rs. 17,13,900/-

Annual Cost for Salaries & Other expenses - Rs. 7,12,000/-

Contribution from Boarders = 80 x Rs 5000/- = Rs. 4,00,000/-

Date:- Oct. 03, 2021

Submitted by:-

Ms. Jacqueline Rumao

Director

Jeevan Vidya Trust