

**Jeevan Vidya Girls Boarding, Nandurbar (M.S.) India**  
**Budget 2023 - 24**

Sr.No.	Particulars - Daily Diet fro 104 Girls	Amount	Total
1	Tea Powder Rs. 50	50	550
	Milk 6 Litres @ Rs. 70/-	420	
	Sugar 2Kgs @ Rs. 40/-	80	
2	Breakfast 5Kgs Cereal/ Bitten Rice / Sabudana @ Rs. 110	550	1710
	Cooking Oil 1Kg Rs. 120/Kg	120	
	Snack in the Evening	1040	
3	Lunch: Wheat - Chapati 15Kg @ Rs. 32/kg	480	1720
	Pulses 3.5Kg. @ Rs. 120	420	
	Cooking Oil 1Kg Rs. 120/Kg	120	
	Masale Rs. 100	100	
	Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 300	300	
	Vegetables	300	
4	Supper : Rice 15Kgs @ Rs. 35/Kg	525	1465
	Pulses 3.5Kg @ Rs. 120/Kg	420	
	Cooking Oil 1Kg Rs. 120/Kg	120	
	Masale Rs. 100	100	
	Onion / Tomato/Potato/Garlic/ Chillie @ Rs. 300	300	
Total Daily Diet Expenses			5445
5	Additional Food Items: Eggs (2/week) Rs. 6 x 210 = Rs. 720	720	
	Banana (twice a Week/ Seasonal fruits) @ Rs. 50/Doz. X 20 Doz = Rs. 1000	1000	
	Chicken (weekly)	2000	
Total Additional Food Items			3720
Annual Food Cost			1782300
6	Fuel: Cost per Day (Firewood & Gas) @ Rs. 500 x 300 days	150000	150000
7	Water Expense	10000	10000
8	Electricity Maintenance	10000	10000
9	Salary for 1 Superintendent @ Rs. 13230/- x 12months	15876	15876
10	Salary for 1 Asst. superintendent @ Rs. 6750/- x 12months	81000	81000
11	Salary for 2 Cook @ Rs. 9000/- x 12months	216000	216000
12	Salary for 1 Accountant @ Rs. 4100/- x 12months	49200	49200
13	Tuition Teacher 3 @ Rs. 3000/- x 10 months	90000	90000
14	Repairs & Maintenance of infrastructure	150000	150000
Total Daily Diet Expenses			772076

**Annual Cost of food for 100 Boarders Rs. 1,78,230/- x 10 Months Rs. 17,82,300/-**

**Annual Cost for Salaries & Other expenses - Rs. 7,72,076/-**

**Contribution from Boarders = 104 x Rs 7000/- = Rs. 7,28,000/-**

**Date: 08-08-2023**

**Submitted by:-**

**Ms. Jacqueline Rumao**

**Director**

**Jeevan Vidya Trust**