

SRI SAI SEVA SADAN - HYDERABAD
ONE TIME FUND REQUEST - April 2025 to March 2026

VOCATIONAL ITEMS - AGE GROUP : 16 YEARS TO 18 YEARS

| sl.no. | item description | no. of Items | Justification on Purchased Item | |
|-----------|----------------------------------|--------------|---|---------------------|
| I. | | | | Price |
| 1 | Paper bag manufacturing machines | 2 | a) Training in Paper Bag Manufacturing as part of Vocational Program b) Equipment for Quality & Uniformity c) Partnerships with funding agencies & building sustainable support d) Revenue Potential for the School • 600–700 bags per month, avg ₹14 per bag - ~₹9,800 per month. • Estimating ₹15,000 or more per month. | ₹ 271,400.00 |
| | | | Total Rs. | ₹ 271,400.00 |

ACADEMIC ITEMS - AGE GROUP : 4 YEARS TO 18 YEARS

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|------------|-------------------------------------|----|--|---------------------|
| II. | | | | |
| 2 | Teaching Learning Materials (all) | 38 | Teaching–Learning Materials (TLM) • Simplify learning • Make lessons engaging with visual and tactile aids • Strengthen cognitive skills such as focus, memory, and problem-solving • Develop communication and life skills, | ₹ 152,250.00 |
| | | | Total Rs. | ₹ 152,250.00 |

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| III. | | | | |
| FURNITURE & EQUIPMENT FOR STUDENTS - AGE GROUP : 4 YEARS TO 12 YEARS | | | | |

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| 3 | student Chairs | 20 | Age-Appropriate Classroom Chairs .Small chairs for younger students and larger chairs for older students to support healthy classroom conditions. | ₹ 14,400.00 |
| 4 | students bench (New branch, Motinagar) | 4 | Requirement for Adjustable Desks/Tables in the Primary Classroom For the new branch's primary classroom, which will serve children aged 6 to 12 years, we require four adjustable desks/tables | ₹ 26,560.00 |
| | | | Total Rs. | ₹ 40,960.00 |
| ABSTRACT | | | | |
| | | | I | ₹ 271,400.00 |
| | | | II | ₹ 152,250.00 |
| | | | III | ₹ 40,960.00 |
| | | | Grand Total Rs. | ₹ 464,610.00 |
| | | | Grand Total Rounded Rs. | ₹ 465,000.00 |