

# SRI SAI SEVA SADAN - FREE SPECIAL SCHOOL - Expected budget 2025-2026

A Scheme for intellectual disabilities Children, Special School – Financial Commitment for Residential Students and Day-Care Students (Moderate and Mild Learning Disability).

Sl.No.	Particulars	No. of Posts	Salary for Each Post Rs.	Expenditure per month Rs.
<b>A</b>	<b>FULL – TIME STAFF :</b>			
1.	Warden	1	20,000	20,000
2.	Asst. Warden	1	14,000	14,000
3.	Foster Care Father	1	11,000	11,000
	<b>SPECIAL EDUCATORS</b>			
4.	Principal (M.R.)Co-Ordinator	1	45,000	45,000
5.	Special Educator / (M.R.) for every 8 students	3	20,000	60,000
6.	Senior Special Educator (M.R.)	2.	30,000	60,000
7.	Senior Vocational Teacher	1	25,000	25,000
8.	Administrators	1	35,000	35,000
9.	Cook	1	12,000	12,000
10.	Cook Helper	1	8,500	8,500
11.	Helpers	2	8,500	17,000
12.	Driver for School Bus	1	21,000	21,000
13.	Bus Attendant	1	9,500	9,500
14.	Drawing Teacher	1	15,000	15,000
	<b>Sub Total Rs.</b>			<b>3,53,000</b>
<b>B.</b>	<b>PART – TIME STAFF</b>			
15.	Pshychatric Doctor	1	10,000	10,000
16.	Speech Therapist	1	20,000	20,000
17.	Yoga Master	1	9,000	9,000
	<b>Sub Total Rs.</b>			<b>39,000</b>

**SRI SAI SEVA SADAN - FREE SPECIAL SCHOOL - Expected budget 2025-2026 continued**

<b>Sl.No.</b>	<b>Particulars</b>	<b>No. of Posts</b>	<b>Salary for Each Post Rs.</b>	<b>Expenditure per month Rs.</b>
<b>C.</b>	<b>OTHER RECURRING EXPENDITURE :</b>			
18.	Boarding Expenses @ Rs.70/- Each Day per student for 30 days (25 Residential = 5 Maintenance Staff – Total 30 Strength	-	-	63,000
19.	Rent fo4 3 floors (4000 Sq.ft	-	-	55,000
20.	Transportation & Conveyance	-	-	1,000
21.	Water & Electricity Expenses	-	-	5,000
22.	Telephone Expenses / Cell	-	-	1,000
23.	Medical Expenses	-	-	5,000
24.	Miscellaneous Expense	-	-	5,000
25.	Printing & Stationary	-	-	500
26.	Diesel Expenses for School Bus	-	-	15,000
27.	Vehicle Maintenance of School Bus	-	-	3,000
28.	Road Tax	-	-	700
29.	Insurance for School Bus	-	-	3,000
<b>Sub Total Rs.</b>				<b>1,57,200</b>
<b>D.</b>	<b>NON-RECURRING EXPENDITURE</b>			
30.	Vocational Machinery, Semi Automatic Paper, Bag M/c			1,90,000

**SRI SAI SEVA SADAN - FREE SPECIAL SCHOOL- Expected budget 2025-2026 continued**

<b>Sl.No.</b>	<b>PARTICULARS</b>	<b>Per Month Rs.</b>	<b>For 12 Months</b>
1.	Full – Time Staff	3,53,000	42,36,000
2.	Part-Time Staff	39,000	4,68,000
3.	Other Recurring Staff	1,57,200	18,86,400
		Total Rs.	65,90,400
4.	Non-Recurring Expenditure		1,90,000
	Total Funds required for the years Rs.		67,80,400
a.	80% of the funds from AASHA for Education, USA		54,24,320
b.	20% of the Funds to be organized by Free Special School		13,56,080
<b>Total Rs.</b>			<b>67,80,400</b>

**SRI SAI SEVA SADAN - CHILD THERAPY CENTER & SPECIAL SCHOOL (INTELLECTUAL DISABILITY) - Expected budget  
2025-2026**

A scheme for Child Therapy Center and Special Classes in Academic - Financial Commitment for 25 Students.

I	Sl.No.	Particulars	No. of Posts	Salary P.M.	Expenditure P.M.
	NATURE OF FACULTY				
A	1	Early Intervention	1	40,000	40,000
	2	Behavioral Therapy	1	40,000	40,000
	3	Occupational Therapy	1	40,000	40,000
	4	Speech Therapy	1	40,000	40,000
	5	Special Educator	1	20,000	20,000
	6	Chief Therapist	1	50,000	50,000
	Total in Rs.				<b>2,30,000</b>
B	1	Administrator Cum Accountant	1	30,000	30,000
	2	Helpers	1	10,000	10,000
	3	Sweepers	1	6,000	6,000
	Total in Rs.				<b>46,000</b>
	Total Expenses on Staff A + B =				<b>2,76,000</b>



**SRI SAI SEVA SADAN - CHILD THERAPY CENTER & SPECIAL SCHOOL (INTELLECTUAL DISABILITY) - Expected budget  
2025-2026**

A scheme for Child Therapy Center and Special Classes in Academic - Financial Commitment for 25 Students.

**Other Recurring Expenditure**

<b>II</b>	<b><u>Sl.No.</u></b>	<b>Particulars</b>	<b>Per Month</b>
	<u>1</u>	Rent for 4 months (4 floors) with Lift facilities	1,20,000
	<u>2</u>	Water & Electricity Expenses	5,000
	<u>3</u>	Telephone /Cell Expenses	500
	<u>4</u>	Internet Expenses	700
	<u>5</u>	Prints & Scanners	500
	<u>6</u>	Miscellaneous Expenses	1,000
	Total in Rs.		<b>1,27,700</b>

**Non-Recurring Expenditure**

<b>III</b>	1	Teaching Aids / Play Items	50,000
------------	---	----------------------------	--------

**SRI SAI SEVA SADAN - CHILD THERAPY CENTER & SPECIAL SCHOOL (INTELLECTUAL DISABILITY) - Expected budget  
2025-2026**

A scheme for Child Therapy Center and Special Classes in Academic - Financial Commitment for 25 Students.

**SUMMARY**

	Sl.No.	Particulars	Per Month	Per 12 Month
<b>I A+B</b>	<b>1</b>	<b>Full Time / Part Time Staff</b>	<b>2,76,000</b>	<b>33,12,000</b>
<b>II</b>	<b>2</b>	<b>Other Recurring Expenditure</b>	<b>127,700</b>	<b>15,32,400</b>
<b>III</b>	<b>3</b>	<b>Non-Recurring Expenditure</b>		<b>50,000</b>
<b>Total funds received for the Year 2025-26</b>				<b>48,94,400</b>

<b>80 % of the funds from Foreign Country Donations</b>	<b>39,15,520</b>
<b>20 % of the funds to be organized by SRI SAI SEVA SADAN</b>	<b>9,78,880</b>
	<b>48,94,400</b>