

SRI SAI SEVA SADAN

FREE SPECIAL SCHOOL

(Mild/Moderate Intellectual Disability)

HYDERABAD, INDIA

BUDGET ESTIMATE FOR THE YEAR 2026 - 2027

(From April. 2026 to March 2027 | 12 Months)

A scheme for intellectual Disabilities Children/Adolescents, Special School -
Financial

Commitment for 25 Residential Students and 25 Day Care Students (Mild and
Moderate Intellectual Disabilities)

Sl.No	Particulars	No. Of Posts	Salary for Each Post Rs.	Expenditure per month
A	FULL - TIME STAFF:			
1	Warden	1	20,000	20,000
2	Foster Care Father	1	11,000	11,000
	SPECIAL EDUCATORS			
3	Principal (M.R.) Co-Ordinator	1	45,000	45,000
4	Special Educator/(M.R.) for every 8 students	3	25,000	75,000
5	Senior Special Educator (M.R.)	2	30,000	60,000
6	Senior Vocational Teacher	1	30,000	30,000
7	Administrator	1	37,000	37,000
8	Cook	1	12,000	12,000
9	Helpers	2	8,500	17,000
10	Driver for School Bus	1	21,000	21,000
11	Bus Attendant	1	10,000	10,000
12	Drawing Teacher	1	10,000	10,000

13	Sales Person	1	15,000	15,000
			Sub Total Rs.	
B	PART - TIME STAFF			
14	Psychiatrist Doctor	1	15,000	15,000
15	Speech Therapist	1	35,000	35,000
16	Yoga Master	1	10,000	10,000
			Sub Total Rs.	60,000

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Sl.No	Particulars	No. Of Posts	Salary for Each Post Rs.	Expenditure per month
C	OTHER RECURRING EXPENDITURE			
17	Bording Expenses @ 75 Each Day per student for 30 days (25 Residental = 5 Maintenance Staff - Total 30 Strength			67,500
18	Rent for 3 floors (5000 se)			70,000
19	Transportation & Conveyance			1,500
20	Water & Electricity Expenses			10,000
21	Telephone Expenses/Cell			1,000
22	Medical Expenses			5,000
23	Miscellaneous Expense			5,000
24	Printing & Stationary			500
25	Diesel Expenses for School Bus			15,000
26	Vehicle Maintenance of School Bus			4,000
27	Road Tax+ (Green Tax+Labour tax)			2,000
28	Insurance for School Bus			3,000

			Sub Total Rs.	
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SUMMARY

SL.NO	PARTICULARS	PER MONTH RS.	FOR 12 MONTHS
1	FULL - TIME STAFF		43,56,000
2	PART - TIME STAFF	60,000	
3	OTHER RECURRING STAFF		22,14,000
TOTAL FUNDS REQUIRED FOR THE YEAR Rs.			72,90,000
	80% of the funds from AASHA for EducaLon, USA		58,32,000
b	20% of the funds to be organized by Free Special School		
			72,90,000

Highlighted Items

Salary	Number
Warden	20000
FosterFather	11000
Principal	45000
Spl. Educators(3)	75000
Sr. Vocational Teacher	30000
Drawing Teacher	10000
Sales person	15000
Speech Therapist	35000
Yoga Teacher	10000
MonthlyTotal	251000
Yearly Total	3012000

For SRI SAI SEVA SADAN



Chairman **and Managing Trustee**