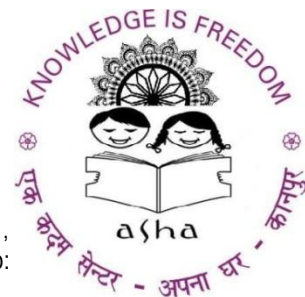


ASHA

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Ek Kadam Project (APNA GHAR)

Run By Asha Kanpur

EK KADAM – APNA GHAR FIRST-FLOOR CONSTRUCTION BUDGET PROPOSAL

Submitted to: Asha for Education – General Fund

Project: Ek Kadam – Apna Ghar

Implementing Organisation: Asha Trust – Kanpur Centre

Project Period: 1 April 2026 – 31 March 2027

Contact Person: Shri Vallabh Pandey
(Trustee Asha India)

Project Contact Address:

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Asha Trust is registered with the Office of Sub-Registrar, Asaf Ali Road, New Delhi - Registration Number
1316/4 dated 27/3/92. It is also registered u/s. 12A(a) of the Income Tax Act, 1961 - Registration Number
DIT(E)/96-97/A-960/96/74 dated 21/5/96.

1. OVERALL CONSTRUCTION PLAN

Asha Trust proposes to develop an approximately:

10,000 sq. ft. First-Floor Facility

at Ek Kadam – Apna Ghar.

The overall estimated construction cost is approximately:

₹2,00,00,000

(Two Crore Rupees)

The construction is being undertaken as a long-term phased development programme.

The entire ₹2 crore facility is not expected to be completed within one or two years because the pace of construction depends on the availability of annual funding.

Construction is already underway, and the present proposal represents the next phase of the ongoing programme.

2. PREVIOUS AFE GENERAL FUND SUPPORT

The construction programme has already received support from the Asha for Education General Fund.

Financial Year AFE General Fund Support

2024–25 ₹16,50,000

2025–26 Approximately ₹18,50,000

Total Approximately ₹35,00,000

The support received over the past two financial years has enabled Asha Trust to complete a significant portion of the construction.

Construction is presently continuing.

The present proposal, therefore, represents a continuation of the same construction programme and not a new construction project.

3. PURPOSE OF THE PRESENT BUDGET REQUEST

The present request is for one construction phase covering approximately:

2,650 sq. ft.

The amount requested from Asha for Education – General Fund is:

₹19,01,375

This is the complete budget requested for the present phase.

The current request forms part of the larger 10,000 sq. ft. first-floor development estimated at approximately ₹2 crore.

4. CURRENT PHASE BUDGET

Particular	Calculation	Amount
Construction Area	2,650 sq. ft.	—
Estimated Construction Rate	₹700 × 2,650 sq. ft.	₹18,55,000
Asha Central Administrative Expenses 2.5%		₹46,375
TOTAL CURRENT PHASE COST		₹19,01,375
AFE GENERAL FUND REQUEST		₹19,01,375

Calculation

2,650 sq. ft. × ₹700 = ₹18,55,000

Administrative expenses @ 2.5% = ₹46,375

Total = ₹19,01,375

5. RELATIONSHIP WITH THE COMPLETE PROJECT

Particular	Details
Overall planned First-Floor Development	10,000 sq. ft.
Overall estimated construction cost	₹2,00,00,000
AFE support received in 2024–25	₹16,50,000

Particular	Details
AFE support received in 2025–26	Approximately ₹18,50,000
Total previous AFE support	Approximately ₹35,00,000
Current phase area	2,650 sq. ft.
Current construction component	₹18,55,000
Administrative expenses @ 2.5%	₹46,375
Current AFE General Fund Request	₹19,01,375

The ₹19,01,375 request is therefore not the budget for the entire 10,000 sq. ft. building.

It is the budget for the current phase of the larger ₹2 crore construction programme.

6. SCOPE OF THE CURRENT PHASE

The current phase may include the following work, depending on construction requirements and site progress.

Structural and Civil Work

- RCC-related structural work;
- masonry;
- staircase/access;
- structural integration;
- plastering.

Flooring and Finishing

- ceramic/tile flooring;
- internal finishing;
- wall preparation;
- painting.

Doors and Windows

- MS windows;
- flush doors;
- grills and safety fittings;
- ventilation arrangements.

Electrical Work

- concealed wiring;
- electrical points;
- switches;
- lighting and associated fittings.

Residential Facilities

- residential accommodation;
- provision for beds/bunk beds;
- study tables;
- wardrobes/almirahs;
- associated fittings.

Sanitation

- toilet-related construction;
- sanitary fittings;
- ventilation;
- water-related fixtures.

The final allocation within the construction component will depend upon the actual work sequence, site requirements and construction progress.

7. PHASE-WISE FUNDING STRATEGY

The overall construction requirement is approximately:

₹2 crore

The project is being implemented through a phased funding approach.

Funding Position

AFE General Fund received in 2024–25: ₹16.50 lakh

AFE General Fund received in 2025–26: Approximately ₹18.50 lakh

Total received during these two years: Approximately ₹35 lakh

Approximate annual support expected: Around ₹20 lakh

Current AFE request: ₹19,01,375

The previous support has already enabled significant progress in construction.

The construction will continue progressively as funds become available.

8. TWO-YEAR FUNCTIONAL TARGET

The entire 10,000 sq. ft. facility cannot realistically be completed within two years through annual funding of approximately ₹20 lakh.

Therefore, the immediate objective is to complete meaningful and functional portions of the facility.

With continued support during the coming two years, Asha Trust hopes to make substantial progress towards completing:

Block 1 – Hall / Study / Community-use Space

and

Block 2 – Residential Accommodation

This is an expected project target and will depend upon:

- amount of funding received;
- timing of fund release;
- construction costs;
- site requirements; and
- actual construction progress.

The remaining portions of the 10,000 sq. ft. facility will continue in subsequent phases.

9. EXPECTED OUTPUT

The larger construction programme is intended to:

- increase residential capacity;
- provide accommodation for approximately 24 additional children in the relevant completed residential portion;
- create additional study space;
- provide a larger hall/community-use facility;
- improve ventilation and natural light;
- improve safety and accessibility;
- strengthen academic support facilities; and
- provide a long-term infrastructure base for Ek Kadam.

10. FINANCIAL ACCOUNTABILITY

Construction expenditure will be supported by appropriate financial documentation, including:

- bills;
- vouchers;
- expenditure records;
- construction-related documentation;
- progress records; and
- utilisation reporting as required.

The present request represents the complete budget for the identified 2,650 sq. ft. phase.

The larger construction programme will continue to be funded progressively, in line with the availability of resources.

11. FUNDING REQUEST

Asha Trust respectfully requests:

₹19,01,375

from Asha for Education – General Fund

for the current phase of the Ek Kadam – Apna Ghar First-Floor Construction Project.

Present Phase

Construction Area: 2,650 sq. ft.

Construction Cost: ₹18,55,000

Administrative Expenses @ 2.5%: ₹46,375

TOTAL REQUEST: ₹19,01,375

The requested amount represents the full estimated cost for the current phase.

There is no balance amount or local contribution shown against this request.

The remaining construction of the larger 10,000 sq. ft. facility will be undertaken progressively in subsequent phases as funding becomes available.

12. BUDGET SUMMARY

Category	Amount
Overall planned construction	10,000 sq. ft.
Overall estimated cost	₹2,00,00,000
AFE support received – 2024–25	₹16,50,000
AFE support received – 2025–26	Approx. ₹18,50,000
Total previous AFE support	Approx. ₹35,00,000
Present construction phase	2,650 sq. ft.
Present construction cost	₹18,55,000
Administrative expenses @ 2.5%	₹46,375

Category	Amount
TOTAL PRESENT REQUEST	₹19,01,375

13. CONCLUSION

The proposed budget represents the next phase of an ongoing First-Floor Construction Project at Ek Kadam – Apna Ghar.

Asha for Education General Fund has already provided substantial support towards this construction programme:

₹16,50,000 in 2024–25 and approximately ₹18,50,000 in 2025–26.

This support has enabled Asha Trust to complete a significant portion of the construction, and construction is presently continuing.

The overall construction requirement of approximately ₹2 crore is too large to be completed within one or two years through annual support of approximately ₹20 lakh.

A phased approach is therefore necessary and financially practical.

The present request of:

₹19,01,375

will support approximately 2,650 sq. ft. of the current construction phase.

With continued annual support, Asha Trust hopes to complete the major Hall/Study/Community-use and Residential Blocks over the coming two years, while the remaining portions of the planned 10,000 sq. ft. facility are completed progressively in subsequent phases.

This phased investment will create long-term educational and residential infrastructure that can serve successive batches of children and strengthen Ek Kadam – Apna Ghar's capacity.

We deeply appreciate your continued support.



(Mahesh Kumar Pandey)

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