

Breakdown of requested funding for 2026-2027:

Please note that the salaries of the returning teachers listed below have increased due to inflation.

Returning Teachers’ Annual Salary in 2026-2027

1. Vocal Music Teacher	67,300 rupées
2. Physical Éducation Teacher	64,600 rupées
3. English Teacher (Class 9-12)	1, 16,600 rupées
4. Math/Physics Teacher (Class 9-12)	1,05, 300 rupees
5. Biochemistry Teacher (Class 9-12)	90,000 rupées
6. Chemistry Teacher (Class 9-12)	90,000 rupées
7. Computer Science Teacher (Class 5-12)	1, 24,300 rupees
8. Vice Principal (for Class 8-12 School)	1, 43,000 rupees
For Hostel Staff:	
9. Wadden (in Hôstel)	1,20,000 rupées
10.Counsellor/Social Worker	90,000 rupées
11.One Digital Board	84,600 rupées
Total Requested Amount	16, 77, 100 rupées

Budget Proposal from Little Stars School to Asha for Education, Berkeley Chapter for the Year 2026-27

23rd March, 2026

I. Introduction

The Little Stars School would like to express our gratitude to *Asha for Education, Berkeley Chapter* for your support over the years. As a school that educates about 900 children from disadvantaged families for little to no fees, we rely heavily on the generosity of donors like you in the pursuit of our mission. This proposal seeks funding for the education of underprivileged children from the Nagwa Lanka and surrounding area in Varanasi during the year 2026-27.

II. Review of past year

In the past year, Little Stars School has advanced its mission of providing quality education to socially and economically disadvantaged children. Our teaching methods and curriculum have continued to engage students, and our enrolment has remained at 900, which we consider the school's capacity.

All 52 students in Class 10 and all 54 students in Class 12 and 14 students of CBSC passed their board exams in the session 2025-26. After class 12th we are trying to assist more students every year for paramedical course or for college and technical courses. When graduating, students do not have access to funds to continue their education at universities, hence why Little Stars School tries to support these students financially.

These results prove our declaration: "We are a school for the poor, but not a poor school." In terms of other changes or improvements since last year, we can report that during this past school year (a) we have maintained Computer Science as an exam subject in class 9 and (b) kept up with the maintenance of our three smartboards and computers.

We maintain the CBSC pattern exams for 20 bright students.

Each year, as prices are increasing, it remains a challenge to cover all our costs, and we consider it a success to simply maintain the quality education we provide.

III. Summary of requested funding for 2026-2027:

- (a) Salaries continue to 9 individuals (8 teachers including Computer Science teacher and 1 Vice-Principal)
- (b) Salary continues of 1 Counsellor/Social Worker for Hostel Girls.
- (c) One Digital Board

Details of the requested funds:

We offer a rich curriculum that includes music, dance and physical education. We feel strongly that we can offer Computer Science as a path of specialization, whereby students can take the UP Board Exams in Computer Science in Classes 10 and 12, expanding their vocational opportunities after Little Stars in the vast and growing field of technology.

To provide further vocational support, we are employing a counsellor at the Girls shelter home. She is doing administrative work, interviews, and visits to Government offices, visits to hospitals for medical examinations or to courts to take care of the documents of girls who have lost their parents. These are compulsory governmental regulations that we must provide without any financial support. We are asking for support to provide continuity of services with this counsellor.

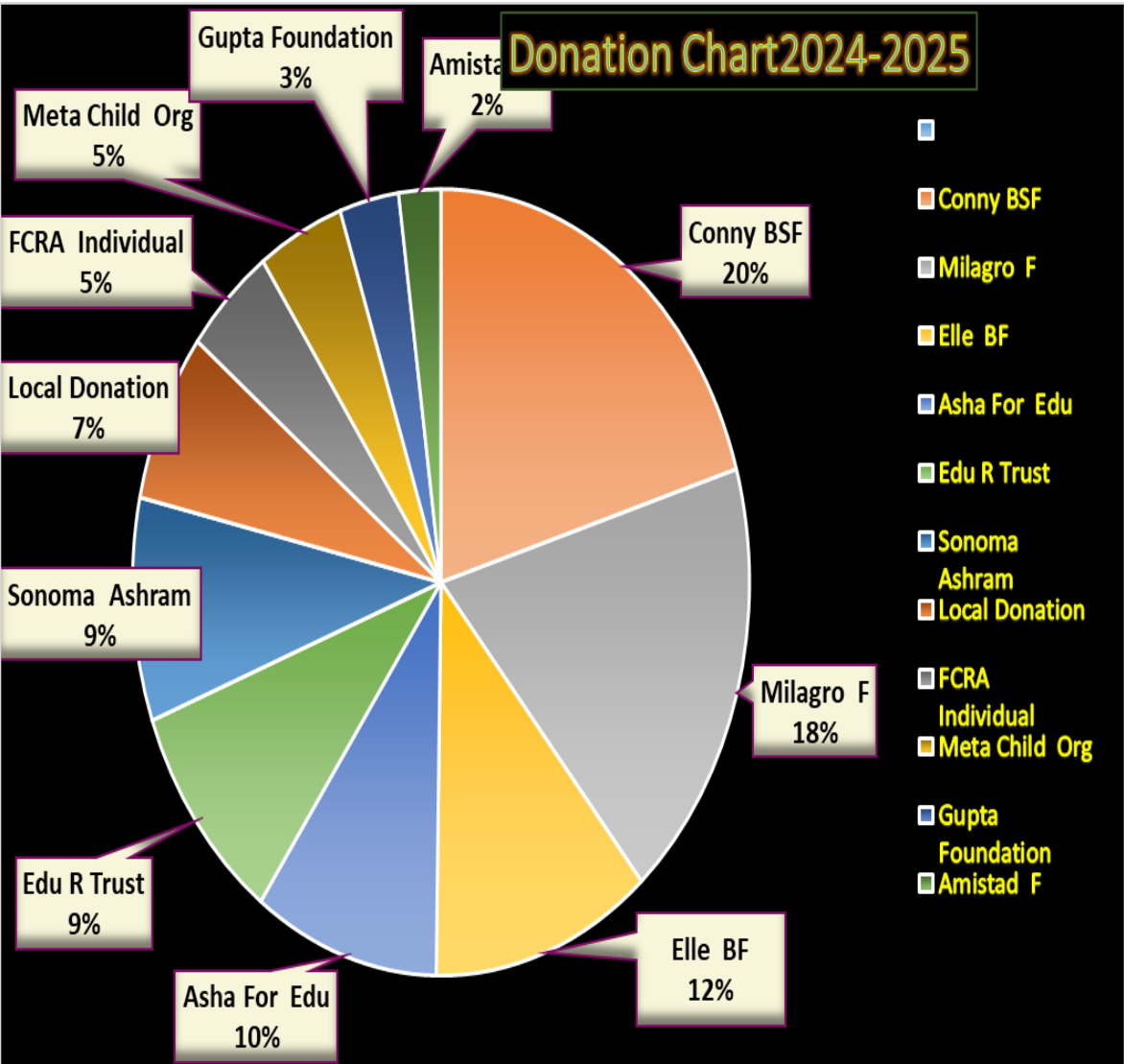
We would like the school to become self-sustaining but the financial realities in India have been an obstacle to achieving this goal.

Little Stars’ mission depends on its teachers and securing funds for our teachers is critical for the continued success of our school. We ask you to help us ensure that we retain and hire the most committed and intelligent teachers who are available and willing to prepare our students for an engaged life in the world beyond Little Stars. In this same vein, we want to also provide teachers with training to ensure the best possible education for the students.

Review of Donations in 2025-2026 –amount received 4 lakh

Most of the money went to help pay for teachers’ salaries and Vice-principal salary, as well as for the counsellor.

Donations chart in 2024-2025 (Chart 2025 and 2026 is Not ready because session is not completed yet.)



RISHI PRAGATISHEEL SHIKSHAN SANSTHAN

Details of the Expenses 2024-2025

	In Rupees	In Dollars (Rate – Rs 85/-)	In Euros (Rate – 97/-)
Donation Received	91,69,347	1,07,875	94,529
Expenses			
Administrative and General Expenses	7,18,302	8,451	7,405
Students Sponsorship	14,88,016	17,506	15,340
Class Room Programme	1,19,372	1,404	1,231
Cultural Programme	84,310	992	869
Girls Shelter home (Hostel)	12,75,557	15,007	13,150
Health and Nutrition	11,06,152	13,014	11,404
Renovation and Repairs	14,31,939	16,846	14,762
Salaries	40,25,548	47,359	41,500
TOTAL	1,02,49,196	1,20,579	1,05,662
Amount Withdrawn From Contingency Funds At Bank	10,79,849	12,704	11,132

