PROJECT PROPOSAL

Title: Educational and care to Women and Child To Prevent Mother(Parent) To Child Transmission Of HIV/AIDS (PPTCT)

Objectives:

Long term

- Improve health of mother and child
- To reduce mother to child HIV transmission from 30-35% to 5-10% or less by 2010

Short term

- Identify pregnant women and promote institutional care at antenatal(during pregnancy), delivery and post natal(post delivery) centers and child care.
- Identify pregnant women with HIV and promote institutional care to prevent parent to child transmission
- Counseling on breast feeding and nutrition
- Follow-up with hospital staff and ANC for Nevirapine before delivery and to new born after the delivery to positive ANC
- Follow-up positive mother and baby till 18th month for testing of Baby
- Support to People living with HIV PLHIV.
- Awareness in community on women & child health and HIV care

Implementing organization: Ojus Medical Institute

Target Area:

S N	Location of the project	Target population					
		(Wards of Mumbai)*					
1	J.J. Hospital, Byculla, Mumbai	D Ward					
2	V.N Desai Municipal Hospital, Bandra(E)	H East Ward					
3	Urban Health Hospital Bandra East	H East Ward					
4	Bhabha Hospital Bandra	H West Ward					

Sponsorship: Mr Vijay Patel's sponsorship of \$2500 will help operate one of the 4 ,mother and child educational project at the J J Hospital, Mumbai. Sir J J Hospital is the biggest hospital of Govt of Maharashtra located in Byculla in South Mumbai. The hospital is the nodal center of medical care for the state of Maharashtra and is of national recognition. The project center will be located in the Obstetric and Gynecology-Pediatric department of J J Hospital. MDACS(Mumbai District AIDS Society which is Govt of India's National AIDS Control Organisation's center for Mumbai

Address: Ojus Medical Institute, Tulip Star Hotel, Juhu Tara Road, Juhu, Mumbai-400049

PPTCT project: MDACS -Ojus Medical Institute

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Registration details: E- 19917 with Mumbai Charity Commissioner

Permanent FCRA: 083781062 dt 5th June 2006

80G: I.T. (Exemption / MC/ 80-G/ 174/ 2006/ 07 dt 12/10/2006 valid upto 31/3/2009)

PAN - AAATO 0521E

Contact Persons: Dr Asavari Herwadkar, Director

Dr Pradnya Talawadekar, Manager

ABOUT OJUS MEDICAL INSTITUTE:

Ojus Medical Institute (OMI) began its work in 1999 with an objective to establish an institute of excellence in medical care, education and research to improve the quality of health and life of people in India. It was registered as a trust in 2002. It integrates medical care, education, research and development to create a holistic approach to need-based health projects, ranging from charitable clinics in urban areas to rural programs for adivasi(tribal) population.

Existing projects operating under OMI are:

A. Rural projects in remote districts of Nashik in Maharashtra for Adivasi(Tribal) population

- SRDP Health and education especially women and children for tribal population in remote parts of Nashik district in Maharashtra with Savitri Waney Charitable Trust UK
- Jalaswaraj Project on Health and Sanitation with Govt of Maharashtra
- DRDA Microfinance project with Govt of Maharashtra

B.Urban

• Krishnarpanam: This is a project on HIV prevention, care and support. The project includes

HIV awareness in slums for youth and high risk population to over 4 lakh population.

HIV Testing and counseling

Treatment for PLHIV for opportunistic infections

Social, emergency and nutritional support.

Baby food sponsorship to prevent mother of child HIV transmission through breast milk.

- Damini women's project with Concern India foundation on empowernment through vocational training awareness in health and social issues, banking and micro finance.
- Project of Balwadis (nurseries for children) with Municipal corporation
- Computer classes for underprivileged children
- Mental health project for juvenile delinquency home.
- National and international work on interfaith response to HIV. The trust is the national coordinator for Asian Interfaith Work on HIV and AIDS.

And other projects

BACKGROUND AND RATIONALE:

Women and children constitute nearly 60 % of the general population. Though sufficient health services exist in urban areas like Mumbai, women and children are insufficiently accessing the services provided by BMC and Governmental institutions. eg women reach hospital only at delivery and rarely take prenatal or post natal care. In such circumstances it becomes necessary to reach out to these women and their families in the community to emphasize the need of women and child health to prevent maternal and child morbidity and mortality, malnutrition and prevention of mother ot child HIV transmission

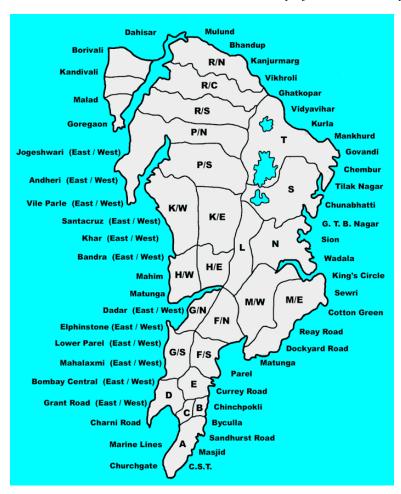
One of the tragic consequences of the HIV/AIDS pandemic is mother-to-child transmission of HIV. Mother to child transmission is when an HIV positive woman passes the virus to her baby. It is the primary means by which young children become infected with HIV-1. Mother to child transmission of HIV can occur during pregnancy, during labor and delivery, and after birth through breast feeding. Approximately 15-40% of children born to HIV positive mothers become infected. Without treatment, around 15-30% of babies born to HIV-positive women will become infected with HIV during pregnancy and delivery. A further 10-20% will become infected through breastfeeding. Current evidence suggests that most of maternal-infant HIV transmission occurs late in pregnancy or during labor and delivery. HIV-1 transmission from an infected mother to her baby is estimated to be 21-43% in the less developed countries, with more than half of the transmission probably occurring late in pregnancy or during labor and delivery.

In India, there are 27 million pregnancies per year. Out of these, 162000 pregnancies are infected with HIV. That means the transmission of HIV from mother to child is 30-35%

PROJECT PLAN:

Ojus Medical Institute's women and child project team at each hospital will consist of counselor at the hospital, coordinator to overlook the project and volunteers in the field-slums. The work of this project is mainly field work and partly counseling on consulting/OPD days. The field team will identify pregnant women in the slums of HE, HW,D and KE Wards in Mumbai, educate them and their families on importance of health of mother and child and refer them to the government hospital for treatment and care. Besides hospital care, the women and her family will be educated by the volunteers of prenatal, delivery, post natal care, prevention of malnutrition and HIV virus, at their homes in the slums. Counselors of OMI will provide additional counseling to the pregnant woman and her family at the hospital. All pregnant women will be followed up by OMI for 6 months. Women who are HIV positive will be followed up for 18 months post delivery so that they take treatment to prevent transmission of HIV virus to her child. Women with HIV will also be guided on breast feeding as breast milk can transmit HIV virus to the baby. HIV positive women who are capable, can observe hygiene, and have family support will be provided infant formula through Omi sponsorship. Babies of such mother will also be tested for HIV.In additional medical camps and street plays will be conducted in the slums to create awareness on women and child health in the slums.

The sponsorship of this program will be a public-private partnership sponsorship where 80% will be sponsored by the government of Maharashtra and 20% by the NGO.



3	In field	
N	• Identification to the	Developing rappostrately networking with community
1	Preparation of the project Counseling and encouraging pregnant to institutional delivery building part each capacity building part each course when the project in the project of the project capacity building part each child care. • Training to institutional delivery building part each child care. • Mapping and assignment of the continued medical care and for prevention of HIV transmission to the child	The team of potential them raised to the immortance of the team of pict will be made in the team of pregnant women, institutional delivery and followup in conducting pregnant manufactors and followup in conducting pregnant on a conducting pregnant of the conducting pregnant of the conducting pregnant women and the stribility transmissions etc eg medical camps etc on RCH and HIV to develop trust with the community principle of the conducting of the conducting pregnant women community work.
2	*At of phow up of post delivery cases * Followup of HIV positive mothers and the child for 18 months * The and post test counseling * Medical and social referral and support Nutritional and infant care counseling services * Social support and referral * Advocacy and networking with the hospital staff community stake holders * Support group meeting to onduction medical camps street plays, flive meetings with the team * Review meetings with the team * Begins and the country of the country o	• Home visits • Home visits • To be married couples and newly married couples of Diegnant women, HIV positive At a couple of Diegnant women, HIV positive At a couple of Diegnant women, HIV positive At a couple of Diegnant mandals, youth programs etc. The community programs etc. The hospital and officials • Data from anganwadis • Data from the hospital and local health post. Documentation and report will help review the impact of the project. In the project of the project of women and families at risk of HIV
3	In field Distribution of leaflets of MDACS RCH ldentification of pregnant women in the and other related activities	Developing rapport with networking with community stakeholders to make them realize the importance of RCH-
	 Counseling and encouraging pregnant 	HIV and identification of pregnant women.

Time plan

SNo	Activities	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1	Background work												
1.1	Staff appointment	$\sqrt{}$											
1.2	Orientation program	$\sqrt{}$											
1.3	Capacity building		$\sqrt{}$	$\sqrt{}$		$\sqrt{}$			1				
	training												
1.4	Mapping	1	1	V									
2	At OPD												
2.1	Counseling	$\sqrt{}$	V	$\sqrt{}$	V	$\sqrt{}$	V						
2.2	Networking with hospital	1	1	V	1	V	V	V	V	1	1	√	1
2.3	Support group meeting		V		$\sqrt{}$	√		V	V	V	V	√	$\sqrt{}$
2.4	Review meetings	V	V	$\sqrt{}$	$\sqrt{}$		$\sqrt{}$	V	V	$\sqrt{}$	V	V	V
2.5	Documentation and reporting	V	1	1	1	1	1	V	V	1	V	1	1
3	In field												
3.1	Identification of		$\sqrt{}$	$\sqrt{}$	V	$\sqrt{}$	$\sqrt{}$		1	$\sqrt{}$	$\sqrt{}$		$\sqrt{}$
	pregnant women												
3.2	Counseling and				V			√	V	V	$\sqrt{}$		V
	encouragement early institutional Regis												
3.3	Identification of HIV			1	V	V		√	V	$\sqrt{}$	$\sqrt{}$		V
	positive women			,	,	,	,	,		,	,	,	
3.4	Follow-ups of pregnant women		√	√	√	√	V	1	$\sqrt{}$	1	√	$\sqrt{}$	√
3.5	Follow up of HIV		$\sqrt{}$	1		1	$\sqrt{}$		1	$\sqrt{}$	$\sqrt{}$		1
	+women and children												
	for 18 months			,	,	,	,	,	,	,		,	,
3.6	Referral and social support		1	V	V	1	$\sqrt{}$	1	V	V	1	√	√
3.7	Awareness programs		$\sqrt{}$	V	$\sqrt{}$	V	V	V	$\sqrt{}$	V		V	1
	through Camps, street												
2.0	plays etc					. /		. /	. /	.1		. /	
3.8	Distribution of leaflets		√ √	√ √	1	1	√ √	1	1	√ √	1	√ √	V
3.9	Networking with field stake holders		٧	V	٧	V	٧	V	V	٧	٧	٧	V

Impact

PPTCT project: MDACS -Ojus Medical Institute

- Education of Pregnant Women, will increase their access to medical care at institutions and hospital thus reducing maternal and child mortality
- Prenatal and post natal care will ensure reduction in malnutrition cases of children
- Treatment of HIV positive mothers will reduce transmission of HIV to the child
- Slum Communities and families will get educated on mother and child health and HIV

BUDGET:

Budget

Details of how the sponsorship given by Mr Vijay Patel will be utilized for	in Rs.(\$)		
J J Hospital mother and child project annually			
The honorariums given for counselors coordinators and supervisor is insufficient by MDACS(Govt) .The sponsorship from Mr Vijay Patel will help us fill this gap.	38,000 (\$950)		
Nutritional support for pregnant women	12,000(\$300)		
Travel and communication cost	25,000 (\$625)		
Office expense –educational leaflets, street plays, medical camps etc	25,000(\$625)		
Total	\$2500		
	J J Hospital mother and child project annually The honorariums given for counselors coordinators and supervisor is insufficient by MDACS(Govt). The sponsorship from Mr Vijay Patel will help us fill this gap. Nutritional support for pregnant women Travel and communication cost Office expense –educational leaflets, street plays, medical camps etc		