

RESCUE JUNCTION – Koderma

Project Progress and Renewal – 2023



Pratyush – Sep 13th, 2023

Project Background

- Extension of the Rescue Junction project in Gaya – adopting their model
- Objective is to support under-privileged children who are at high risk for trafficking and abuse
- Provide them with basic necessities – food, shelter, education and most-importantly PROTECTION!
- The early intervention approach has proved to be the key to prevent children “disappearing” in to beggary, child labor or prostitution
- Rescue Junction has a remarkable record of rehabilitation of these children and/or reintroducing them to the education system

Project Highlights

- Support up to 50 children aged between 3 and 17 years and have had **over 2000 direct child interventions** since April 2019 (58.5% male and 41.5% female); Currently there are **16 children at the center – 9 boys, 7 girls**
- Before Rescue Junction, these **kids survived by begging, rag-picking, collecting/stealing coal and selling petty goods/food or would get abused/trafficked to illicit activities**
- **Established a small outreach center** (state and central government approved) that offers shelter, basic education, support and care; Currently have a **staff of 10 people, trained at Gaya; now working full-time in Koderma**
- A key part of the process is the **toll free 1098 childline number** to report suspicions of abuse or for children to call for immediate help and assistance
- Work closely with police and local authorities and even during the pandemic, typhoon and floods, Childline and Rescue Junction **have been fully functional** (considered as Emergency Services)

Project Progress Since 10/2022

- Playing a key role to prevent child trafficking and beggary; by intervening at the Koderma railway station and slum areas in the vicinity
- Several kids enrolled in the government scheme and receiving education; Rescue Junction team played a vital role in motivating the parents / relatives of the kids
- Have had a total of 69 rehabilitations since the last update (2022); 32 females and 37 males ranging from age 5 years to 17 years
- Currently helping kids who have inadvertently come under the juvenile justice system to re-establish them within the community
- Educating / creating awareness against child labor and child marriage which is still "normal" in those rural areas
- Rescue Junction – Koderma was awarded an appreciation certificate for the work of child protection in the district by the chairman of Legislative Assembly and Ex-Chief Minister of Bihar

Project Pictures



Rescue Junction team member interacting with the kids

Project Pictures



Kids learning at the Rescue Junction center in Koderma



Budget vs. Expenditure

		Year Three from Sep 2022 to Aug 2023 (Funds sent in Sep for 12 months)				
		Requested Budget	Total (INR)/Month	Total (INR)/Year	Spent till Aug	
Drop in and emergency centre at Koderma	Salary	Project Manager	15,000.00	73,500.00	882,000.00	882,000.00
		Three Worker @ 8500	25,500.00			
		Lady Counsellor	8,500.00			
		Care taker	5,000.00			
		Night Guard	5,000.00			
		Security Guard	4,500.00			
		Cook	6,000.00			
		Cook assistant	4,000.00			
	House Rent		12,500.00	150,000.00	150,000.00	
	Food Cost		16,500.00	198,000.00	143,320.00	
Telephone Cost		1,125.00	13,500.00	11,175.00		
Electricity Bill		1,125.00	13,500.00	12,935.00		
Travel Cost for Staff for restoration or transfer child to R.J		16,500.00	198,000.00	119,300.00		
Legal and Stamp papers		4,000.00	48,000.00	15,523.00		
Administration and Evaluation Cost (Staff travel from Office or Rescue junction)		9,000.00	108,000.00	99,000.00		
Clothes		4,500.00	54,000.00	61,000.00		
Miscellaneous		1,125.00	13,500.00	11,875.00		
Total Running Cost			139,875.00	1,678,500.00	1,506,130.00	
FUNDS SENT IN SEPTEMBER FOR 12 MONTHS TILL AUGUST					1,678,500.00	
Total Expenses for 12 months				1,678,500.00	1,506,130.00	
Total Money left					172,370.00	
Extra Fund to be Carried Forward					172,370.00	

Budget – Funds Request 2023

PEOPLE FIRST EDUCATIONAL CHARITABLE TRUST BOOHGAYA - KODERMA RESCUE JUNCTION					
OPERATING BUDGET: Drop in and emergency centre for children in urgent need and distress at Koderma (in INR)					
BUDGET AND FUND REQUEST FOR AUGUST 2023 TO JULY 2024					
Requested Budget				Total (INR)/Month	Total (INR)/Year 3 (less than before)
Drop in and emergency centre at Koderma	Salary	Project Manager	15,000.00	73,500.00	882,000.00
		Three Worker @ 8000	25,500.00		
		Lady Counsellor	8,500.00		
		Care taker	5,000.00		
		Night Guard	5,000.00		
		Security Guard	4,500.00		
		Cook	6,000.00		
		Cook assistant	4,000.00		
	House Rent		13,000.00	156,000.00	
	Food Cost		16,500.00	198,000.00	
	Telephone Cost		1,125.00	13,500.00	
	Electricity Bill		1,200.00	14,400.00	
	Travel Cost for Staff for restoration or transfer child to R.J		10,700.00	128,400.00	
Legal and Stamp papers		4,000.00	48,000.00		
Administration and Evaluation Cost (Staff travel from Office or Rescue Junction)		9,000.00	108,000.00		
Clothes		4,500.00	54,000.00		
Miscellaneous		1,125.00	13,500.00		
Total Budget for Running Cost of Rescue Junction at Koderma				134,650.00	1,615,800.00
Funds Requested = 1,615,800.00 Less Any Funds Remaining = 172,370.00					1,443,430.00

Thank You!

