

# RESCUE JUNCTION

Project Progress, Renewal and Budget – 2020



Pratyush – June 24th, 2020

# Project Background

- Extension of the Rescue Junction project in Gaya – adopting their model
- Objective is to support under-privileged children who are at high risk for trafficking and abuse
- Provide them with basic necessities – food, shelter, education and most importantly PROTECTION!
- The early intervention approach has proved to be the key to prevent children “disappearing” in to child labor or prostitution
- Rescue Junction has a remarkable record of rehabilitation of these children and reintroducing them to the education system

# Project Highlights

- Supports up to 50 children aged between 7 and 17 years and over 700 direct child interventions since April 2019 (59% male and 41% female)
- Before Rescue Junction, these kids survived by collecting/stealing coal and selling petty goods/food
- Established a small outreach center (state and central government approved) that offers shelter, basic education, support and care
- Works closely with police and local authorities
- A key part of the process is the toll free 1098 childline number to report suspicions of abuse or for children to call for immediate help and assistance

# Project Highlights

## INTERVENTION DURING THE PERIOD UNDER CHILD PROTECTION

Intervention report from 1st April 2019 to 29th February 2020

<i>Types of Calls</i>	April	May	June	July	August	September	October	November	December	January	February	TOTAL
<i>I). Interventions</i>												
Medical Help	6	3	2	7	6	1	1	2	0	0	0	<b>28</b>
Shelter	22	28	24	44	33	21	18	23	17	16	28	<b>274</b>
Restoration (Outside Bihar)	1	4	5	5	5	6	3	5	1	1	0	<b>36</b>
Restoration (Inside Bihar)	20	22	39	4	8	2	6	3	8	0	1	<b>113</b>
Protection from Abuse	14	20	44	16	18	13	16	21	10	6	8	<b>186</b>
Child in Conflict with Law	0	0	0	1	0	0	0	0	0	0	0	<b>1</b>
Sponsorship	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Referred by Another CHILDLINE	1	2	4	6	1	1	1	0	0	2	1	<b>19</b>
Lost Child	10	15	11	5	5	3	4	2	1	7	0	<b>63</b>
Parents Seeking Help	2	7	5	8	1	1	0	0	1	0	1	<b>26</b>
<b>Total</b>	<b>76</b>	<b>101</b>	<b>134</b>	<b>96</b>	<b>77</b>	<b>48</b>	<b>49</b>	<b>56</b>	<b>38</b>	<b>32</b>	<b>39</b>	<b>746</b>

# Project Progress (and Hiccups) – last time (12/2019)

- Outreach center established in Koderma
  - Staff of 10 people, trained at Gaya; now working full-time in Koderma
- Rented place in September and staff working full-time in Koderma
  - 2BHK approx. 5 minutes walking distance from Railway Station
- 21 children in the center at the moment – 17 boys, 4 girls
- Since September, 8 children (who were being trafficked) restored back to their family; 2 boys and 6 girls (within 3 months...)
- Unlike the Gaya Center, as per JJACT this center is still not Govt. approved
  - Still quite new; they're trying and working closely with the Govt.

# Project Progress amidst Covid-19 and Amphan

- Outreach center established and running efficiently in Koderma; **Currently there are 29 children at the center – 21 boys, 8 girls**
- In spite of Govt. Lockdown (Covid-19) and Amphan, Childline and Rescue Junction were fully functional (considered as Emergency Services); although the office remained closed
- Fortunately, they were unaffected by Amphan and have taken all the necessary precautions to prevent Covid-19 spread; so far everyone is healthy (asymptomatic)
- They have access to masks, sanitizer, soap and hand-wash for all team members and kids; Staff worked on rotational shift (limited basis) to maintain social distance
- The project partner is working with the Govt. on securing funding from the relief funds
- A site-visit was performed by Global Giving (Sarbojit Majumder) in November 2019

# Budget 2020

<b>PEOPLE FIRST EDUCATIONAL CHARITABLE TRUST BODHGAYA</b>						
<b>OPERATING BUDGET Drop in and emergency centre for children in urgent need and distress at Koderma</b>						
<b>AUGUST 2020 TO JULY 2021</b>						
			Per month	Per Month	Year TWO (INR)	Year THREE (INR)(Year two+7%)
<b>Drop in and emergency centre at Koderma</b>	Salary	Project Manager	14,000.00	66,500.00	798,000.00	<b>853,860.00</b>
		Three Worker @ 8000	24,000.00			
		Lady Counsellor	8,000.00			
		Care taker	4,000.00			
		Night Guard	4,000.00			
		Security Guard	4,000.00			
		Cook	5,000.00			
		Cook assistant	3,500.00			
	House Rent			10,000.00	120,000.00	<b>128,400.00</b>
	Food Cost			15,000.00	180,000.00	<b>192,600.00</b>
	Telephone Cost			1,000.00	12,000.00	<b>12,840.00</b>
	Electricity Bill			1,000.00	12,000.00	<b>12,840.00</b>
	Travel Cost for Staff for restoration or transfer child to R.J			15,000.00	180,000.00	<b>192,600.00</b>
	Legal and Stamp papers			3,000.00	36,000.00	<b>38,520.00</b>
Administration and Evaluation Cost (Staff travel from Office or Rescue junction)			8,000.00	96,000.00	<b>102,720.00</b>	
Clothes			4,000.00	48,000.00	<b>51,360.00</b>	
Mislenious Cost			1,000.00	12,000.00	<b>12,840.00</b>	
<b>Total Budget for Running Cost of Rescue Junction at Koderma</b>					<b>1,494,000.00</b>	<b>1,598,580.00</b>

# Budget vs. Expenditure

			Year Two from August to July 2020			
			Requested Budget	Total (INR)/Month	Total (INR)/Year	Spent till May
Drop in and emergency centre at Koderma	Salary	Project Manager	14,000.00	66,500.00	798,000.00	665,000.00
		Three Worker @ 8000	24,000.00			
		Lady Counsellor	8,000.00			
		Care taker	4,000.00			
		Night Guard	4,000.00			
		Security Guard	4,000.00			
		Cook	5,000.00			
		Cook assistant	3,500.00			
	House Rent		10,000.00	120,000.00	100,000.00	
	Food Cost		15,000.00	180,000.00	127,330.00	
	Telephone Cost		1,000.00	12,000.00	27,300.00	
	Electricity Bill		1,000.00	12,000.00	12,390.00	
	Travel Cost for Staff for restoration or transfer child to R.J		15,000.00	180,000.00	41,350.00	
	Legal and Stamp papers		3,000.00	36,000.00	26,450.00	
	Administration and Evaluation Cost (Staff travel from Office or Rescue junction)		8,000.00	96,000.00	42,000.00	
Clothes		4,000.00	48,000.00	45,100.00		
Miscellaneous		1,000.00	12,000.00	6,100.00		
<b>Total Running Cost</b>			124,500.00	1,494,000.00	1,093,020.00	
<b>Set up costs (furniture, beds, locker)</b>					95,285.00	
<b>Security deposit for house</b>					30,000.00	
<b>Total Expenses for 10 months</b>					1,218,305.00	
<b>Money left for 2 months</b>					275,695.00	



# Big Impact – A Case Study

## Story of Bhola

Some of you may be aware about Bhola who's first interaction with Rescue Junction was in the year 2009.

Bhola got separated from his mother at Patna Station as his mother got down to get water and the train started moving. He was 6 years old and some person took him as a servant. Some community members noticed this and contacted Gaya Rescue Junction. Rescue Junction team along with Local Police, intervened and took Bhola in their shelter. They tried to find his family but in vain. Nevertheless, with the help People's First Educational Charitable Trust (PFECT) Bhola was provided with education at Bodhgaya.

Recently this year in March, he appeared in Bihar State Class X Board Exam and he has high hopes that he will secure 1st Division (>60%). He wants to go to college for further studies.



# Recent Project Pictures



Child Helpline Team



Kids at Rescue Junction - Koderma



Global Giving Site-Visit