RESCUE JUNCTION

Project Renewal - 2019

Pratyush Feb 27th, 2019



Project Background

• Extension of the Rescue Junction project in Gaya

 Objective is to support under-privileged children who are at high risk for trafficking and abuse

Provide them with basic necessities – food, shelter and education

RESCUE JUNCTION



Where is Rescue Junction and what does it do?

Rescue Junction is a centre for children in urgent need and distress based in Gaya.

Over the years it has helped thousands of children whether homeless, abandoned, victims of child trafficking and or abuse and closely works with families, the police, state authorities and the central government through is toll free number for children 1098.

Its very much a community-based project and runs campaigns against child labour, Child trafficking and child marriage.

"Rescue Junction saved me from my factory, from being beaten daily and even sometimes denied food and water, I am now safe with my family and enjoying school and playing cricket"

Rahul aged 9

Why Rescue Junction in Koderma?

- Koderma Station 50km east of Gaya
- 5 platforms serving 48 long distance express trains and 30 local trains
 - major railway junction
- Major railway junction center for child trafficking and child abuse
- Demographics
 - Poor tribal area
 - No other welfare organization let alone anything for children welfare

Project Highlights

- Supports 30 children aged between 7 and 17 years and over 200 direct child interventions since October 2017
- Before Rescue Junction, these kids survived by collecting/stealing coal and selling petty goods/food
- Established a small outreach center (state and central government approved) that offers shelter, basic education, support and care
- Works closely with police and local authorities
- A key part of the process is the toll free 1098 childline number to report suspicions of abuse or for children to call for immediate help and assistance.

Adopting the successful Gaya Model

• This early intervention approach has proved to be the key to prevent children "disappearing" in to child labor or prostitution

 Rescue Junction has a remarkable record of rehabilitation of these children and reintroducing them to the education system

Project Progress (and Hiccups)

 Had identified a property for rescue junction but deal did not go through as expected resulting in major delays

 The team worked with police and found home of many children – rehomed 14 children

 The team worked with local authorities and found schools for 6 kids and work and accommodation for 10 teens over 16 years age



Project Collaboration/Support

 ChildLine - organized a program for eastern area ChildLine local directors (about child online safety and recognizing signs of abuse)

 Run a pilot scheme to help and assist railway children in a new program funded by the Ministry of Railways

 The team worked with local authorities and found schools for 6 kids and work and accommodation for 10 teens over 16 years age

Project History

- Divyaradha Vashist previous steward for this project
- Nick Hansen of People's First (PFECT) was the Project Coordinator
- 2016 October I took over when Divya was trying to send them funds but couldn't due to system issues
- I prepared checklist but got rejected due to no recent site-visit
- OWF performed site-visit and we finally sent them funds in September 2017
- Project Cycle is May April 2020

BUDGET - 2019

PEOPLE FIRST EDUCATIONAL CHARITABLE TRUST BODHGAYA

OPERATING BUDGET Drop in and emergency centre for children in urgent need and distress at Koderma

			Year Two from April to March 2020		
			Increased Budget	Per Month	Year TWO (INR)
	Salary	Project Manager	14,000.00		
		Three Worker @ 8000	24,000.00		
		Lady Counsellor	8,000.00	66,500.00	798,000.00
		Care taker	4,000.00]	
		Night Guard	4,000.00		
		Security Guard	4,000.00		
		Cook	5,000.00		
		Cook assistant	3,500.00		
	House Rent			10,000.00	120,000.00
	Food Cost			15,000.00	180,000.00
Drop in	Telephone Cost			1,000.00	12,000.00
and	Electricity Bill			1,000.00	12,000.00
y centre at Koderma	Staff for restoration or transfer child to R.J			15,000.00	180,000.00
	Legal and Stamp papers			3,000.00	36,000.00
	Administration n and Evaluation Cost (Staff travel from Office or Rescue junction)			8,000.00	96,000.00
	Clothes			4,000.00	48,000.00
	Misienious			1,000.00	12,000.00
	Total for Running Cost			2,223.00	1,494,000.00
	Set up costs furniture beds Locker		150,000.00	will be spent this year fund already into account	
	Total requested Budget for 2nd Year				1,494,000.00

STORIES FROM RESCUE JUNCTION

Soni Kumari (14)

Soni has had a difficult life. When her mother died when she was young, her father remarried only to constantly fight with his new wife and eventually she committed suicide by drinking poison. Soni went to live with her grandmother who could not afford to keep her. So she ended up with her aunty in another village. Throughout all this she managed to educate herself up to class seven. She became friendly with a local boy and together they ran away to seek a better life together and were removed from a running train by the government railway police. Rescue Junction staff are working with her to decide the best option for her welfare and wellbeing.

Prakash (10)

Prakash has never been to school and his father is ill and his mother was so poor. He was found working in a tea shop washing plates for 30 rupees a day (about 50 cents). He was rescued by the special labour department team formed with rescue Junction staff. Efforts are on to get him in mainstream education and for the time being he remains at Rescue Junction.



Shafi (8)

Shafi a boy aged eight decided to have an adventure and, on his way, to school took an auto from his college 50km away to Gaya. Eating samosa in a small café near the station, the owner was concerned when he was approached by three men, and intervened. He brought him personally to Rescue Junction where he has been counselled in a kindly but firm way with his parents and he returned home after a few days.





Names have been changed according to the Trusts Child Protection Policy

THE FINANCIALS

INCOME FROM ALL SOURCES 01/04/2017 to 31/03/2018

SOURCE	AMOUNT	PERCENT	
People First International	45,79,962.00	32.42	
Health for All, U.K	14,10,239.43	09.98	
One World Children's Fund USA	31,89,607.29	22.58	
Global Giving USA	19,21,910.73	13.61	
Asha For Education USA	12,12,000.00	08.58	
Patrick Ruckli and Family, Switzerland	3,16,450.00	3,16,450.00 02.24	
Amount received from Indian Funding Agencies	13,54,765.00	09.59	
Interest and other source	1,40,912.00 01.0		
Total Income	1,41,25,846.45		
Opening Balance on 1 st April 2017	42,47,052.49		
TOTAL	1,83,72,898.94	4	



This year students have passed the secondary exam from our Dobhi School

THE FINANCIALS

EXPENDITURE REPORT FROM 01/04/2017 to 31/03/2018

Service Provision Including Salaries	3	113,99,466.00
Computer Purchase and Maintenani	ce	1,49,300.00
Vehicle & Generator Maintenance		10,72,406.00
Travelling Exp		2,39,865.00
Building Maintenance		9,23,630.00
Meeting & Awareness		1,59,426.00
Electrical Exp		1,74,941.00
Function & Festivals		1,26,271.00
Furniture		2,93,283.00
Bank charges		6,482.95
Batree for Invertors		88,400.00
Top (Children Sponsorship Exp)		5,69,026.00
Social Assistance & Flood relief etc		3,12,925.00
	Total	1,55,15,421.95

INDEPENDENT AUDITORS STATEMENT

We have examined all the account of "PEOPLE FIRST EDUCATIONAL CHARITABLE TRUST, BODHGAYA, GAYA, BIHAR, INDIA" As at 31st March 2018 and Income and Expenditure account for the year ended on that date which are in agreement with the books of account maintained by the Trust.

We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of the Audit. In our opinion, proper books of accounts have been kept by the Trust so far as appears from our examination of the books.

In our opinion and to the best of our information and according to information given to us, the said accounts give a true and fair view:

Dipak Kumar Singh (Chartered Accountants) M.N. 542404

Ground Floor Sri Vishnu Kanti Complex Naknanolow Road Gava (Rihar) - 873001

ONE STEP FORWARD ...



People First has recently been rewarded to operate another Child Help Desk at Gaya Railway platform by joint initiative of Indian Railway and Child and Women Development Ministry Govt. Of India