

RESCUE JUNCTION – Koderma

Project Progress and Mid-year Update – 2020



Pratyush – November 11th, 2020

Project Background

- Extension of the Rescue Junction project in Gaya – adopting their model
- Objective is to support under-privileged children who are at high risk for trafficking and abuse
- Provide them with basic necessities – food, shelter, education and most-importantly PROTECTION!
- The early intervention approach has proved to be the key to prevent children “disappearing” in to child labor or prostitution
- Rescue Junction has a remarkable record of rehabilitation of these children and reintroducing them to the education system

Project Highlights

- Support up to 50 children aged between 7 and 17 years and have had **over 1200 direct child interventions** since April 2019 (56% male and 44% female); Currently there are **38 children at the center – 26 boys, 12 girls**
- Before Rescue Junction, these **kids survived by collecting/stealing coal and selling petty goods/food or would get abused/trafficked to illicit activities**
- **Established a small outreach center** (state and central government approved) that offers shelter, basic education, support and care; Currently have a **staff of 10 people, trained at Gaya; now working full-time in Koderma**
- A key part of the process is the **toll free 1098 childline number** to report suspicions of abuse or for children to call for immediate help and assistance
- Work closely with police and local authorities and inspite of Covid-19, Childline and Rescue Junction **have been fully functional** (considered as Emergency Services); The office was closed for a few months

Project Highlights

Rescue Junction Intervention report from 1st April 2019 to 1st November 2020

<i>Types of Calls</i>	<i>April 2019 - Feb 2020</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>	<i>July</i>	<i>August</i>	<i>September</i>	<i>October</i>	<i>TOTAL</i>
<i>I). Interventions</i>										
Protection from Abuse	186	12	18	6	23	31	6	19	3	304
Medical Help	28	22	18	32	17	19	45	6	14	201
Lost Child	63	8	4	12	16	13	8	4	9	137
Parents Seeking Help	26	4	9	12	5	7	2	6	11	82
Referred by Another CHILDLINE	19	1	3	0	0	0	2	0	0	25
Child in Conflict with Law	1	0	0	0	0	0	0	0	0	1
Sponsorship	0	0	0	0	0	0	0	0	0	0
Shelter	274	4	6	3	1	8	5	0	6	307
<i>Restoration</i> (Outside Bihar)	36	0	0	0	0	1	0	0	0	37
<i>Restoration</i> (Inside Bihar)	113	0	0	0	0	0	1	1	0	115
<i>TOTAL</i>	746	51	58	65	62	79	69	36	43	1209

Project Progress amidst Covid-19 since 06/2020

- They have taken **all the necessary precautions** to prevent Covid-19 spread; **had 0 cases** and so far **everyone is healthy** (asymptomatic)
- They have **access to masks, sanitizer, soap and hand-wash** for all team members and kids; Staff works on rotational shift (limited basis) to maintain social distance
- Trains are running on a **limited basis** and so the **number of interventions as well as restorations have decreased**
- Mostly **helping kids** of migrant workers and working hard to **prevent the trafficking** of kids of destabilized households
- Providing **food to children of migrant families** who have returned to Koderma and have no jobs
- Since July, **3 children restored** back to their family; **3 boys, within 3 months, amidst pandemic**

Budget vs. Expenditure

Year Two from June to May 2021 (Funds sent in Aug till Dec - 5 months)						
			Requested Budget	Total (INR)/Month	Total (INR)/Year	Spent till Nov
Drop in and emergency centre at Koderma	Salary	Project Manager	14,980.00	71,155.00	853,860.00	213,465.00
		Three Worker @ 8560	25,680.00			
		Lady Counsellor	8,560.00			
		Care taker	4,280.00			
		Night Guard	4,280.00			
		Security Guard	4,280.00			
		Cook	5,350.00			
		Cook assistant	3,745.00			
	House Rent			10,700.00	128,400.00	32,100.00
	Food Cost			16,050.00	192,600.00	52,150.00
	Telephone Cost			1,070.00	12,840.00	4,130.00
	Electricity Bill			1,070.00	12,840.00	6,275.00
	Travel Cost for Staff for restoration or transfer child to R.J			16,050.00	192,600.00	22,435.00
	Legal and Stamp papers			3,210.00	38,520.00	9,630.00
	Administration and Evaluation Cost (Staff travel from Office or Rescue junction)			8,560.00	102,720.00	21,426.00
Clothes			4,280.00	51,360.00	15,488.00	
Miscellaneous			1,070.00	12,840.00	7,222.00	
Total Running Cost				133,215.00	1,598,580.00	384,321.00
FUNDS SENT IN AUG FOR 5 MONTHS TILL DEC						666,000.00
FUNDS NEED TO SEND - JAN TO MAY (5 MONTHS)						666,000.00
Total Expenses for 10 months						1,332,000.00
Money left for 2 months						281,679.00

Budget 2020

PEOPLE FIRST EDUCATIONAL CHARITABLE TRUST BODHGAYA						
OPERATING BUDGET Drop in and emergency centre for children in urgent need and distress at Koderma						
AUGUST 2020 TO JULY 2021						
			Per month	Per Month	Year TWO (INR)	Year THREE (INR)(Year two+7%)
Drop in and emergency centre at Koderma	Salary	Project Manager	14,000.00	66,500.00	798,000.00	853,860.00
		Three Worker @ 8000	24,000.00			
		Lady Counsellor	8,000.00			
		Care taker	4,000.00			
		Night Guard	4,000.00			
		Security Guard	4,000.00			
		Cook	5,000.00			
		Cook assistant	3,500.00			
	House Rent			10,000.00	120,000.00	128,400.00
	Food Cost			15,000.00	180,000.00	192,600.00
	Telephone Cost			1,000.00	12,000.00	12,840.00
	Electricity Bill			1,000.00	12,000.00	12,840.00
	Travel Cost for Staff for restoration or transfer child to R.J			15,000.00	180,000.00	192,600.00
	Legal and Stamp papers			3,000.00	36,000.00	38,520.00
Administration and Evaluation Cost (Staff travel from Office or Rescue junction)			8,000.00	96,000.00	102,720.00	
Clothes			4,000.00	48,000.00	51,360.00	
Mislenious Cost			1,000.00	12,000.00	12,840.00	
Total Budget for Running Cost of Rescue Junction at Koderma					1,494,000.00	1,598,580.00