

RESCUE JUNCTION

Midyear Update - 2019



Pratyush – Nov 20th, 2019

Project Background

- Extension of the Rescue Junction project in Gaya – adopting their model
- Objective is to support under-privileged children who are at high risk for trafficking and abuse
- Provide them with basic necessities – food, shelter, education and most importantly PROTECTION!
- The early intervention approach has proved to be the key to prevent children “disappearing” in to child labor or prostitution
- Rescue Junction has a remarkable record of rehabilitation of these children and reintroducing them to the education system

Project Highlights

- Supports up to 50 children aged between 7 and 17 years and over 500 direct child interventions since April 2019 (59% male and 41% female)
- Before Rescue Junction, these kids survived by collecting/stealing coal and selling petty goods/food
- Established a small outreach center (state and central government approved) that offers shelter, basic education, support and care
- Works closely with police and local authorities
- A key part of the process is the toll free 1098 childline number to report suspicions of abuse or for children to call for immediate help and assistance

Project Highlights

INTERVENTION DURING THE PERIOD UNDER CHILD PROTECTION

Intervention report from 1st April 2019 to 30th September 2019							
<i>Types of calls</i>	April	May	June	July	August	September	TOTAL
<i>I). Interventions</i>							
Medical help	6	3	2	7	6	1	25
Shelter	22	28	24	44	33	21	172
<i>Restoration</i> (Out side Bihar)	1	4	5	5	5	6	26
<i>Restoration</i> (Inside Bihar)	20	22	39	4	8	2	95
Protection from Abuse	14	20	44	16	18	13	125
Child in Conflict with Law	0	0	0	1	0	0	1
Sponsorship	0	0	0	0	0	0	0
Referred by another CHILDLINE	1	2	4	6	1	1	15
Child lost	10	15	11	5	5	3	49
Parents asking help	2	7	5	8	1	1	24
<i>Total</i>	76	101	134	96	77	48	532

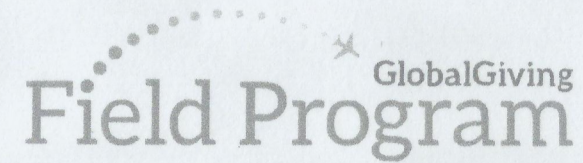
Project Progress (and Hiccups) – from last time

- Had identified a property for rescue junction but deal did not go through, resulting in major delays
- The team worked with police and found home of many children – rehomed 14 children up till May 2019
- The team worked with local authorities and found schools for 6 kids and work and accommodation for 10 teens over 16 years age
- SINCE THEN...

Project Progress (and Hiccups) – at present

- Outreach center established in Koderma
 - Staff of 10 people, trained at Gaya; now working full-time in Koderma
- Rented place in September and staff working full-time in Koderma
 - 2BHK approx. 5 minutes walking distance from Railway Station
- 21 children in the center at the moment – 17 boys, 4 girls
- Since September, 8 children (who were being trafficked) restored back to their family; 2 boys and 6 girls (within 3 months...)
- Unlike the Gaya Center, as per JJACT this center is still not Govt. approved
 - Still quite new; they're trying and working closely with the Govt.

Another Site-visit...



This is to certify that in 2019,
People First Educational Charitable Trust
was visited by GlobalGiving representative,
Sarbojit Majumder

This organization has successfully completed the GlobalGiving due diligence process and is in good standing as a valuable member of our community.

A handwritten signature in black ink, appearing to read "Michael Gale".

Michael Gale
Director of Programs



A handwritten signature in black ink, appearing to read "Paige Creigh".

Paige Creigh
Field Program Manager

GlobalGiving helps nonprofits around the world access the funding, tools, training, and support they need to become more effective.

Budget vs. Expenditure

PEOPLE FIRST EDUCATIONAL CHARITABLE TRUST BODHGAYA					
OPERATING BUDGET Drop in and emergency centre for children in urgent need and distress at Koderma					
			Year Two from April to March 2020		
			Increased Budget	Per Month	Year TWO (INR)
Drop in and emergency centre at Koderma	Salary	Project Manager	14,000.00	66,500.00	798,000.00
		Three Worker @ 8000	24,000.00		
		Lady Counsellor	8,000.00		
		Care taker	4,000.00		
		Night Guard	4,000.00		
		Security Guard	4,000.00		
		Cook	5,000.00		
		Cook assistant	3,500.00		
	House Rent			10,000.00	120,000.00
	Food Cost			15,000.00	180,000.00
	Telephone Cost			1,000.00	12,000.00
	Electricity Bill			1,000.00	12,000.00
	Travel Cost for Staff for restoration or transfer child to R.J			15,000.00	180,000.00
	Legal and Stamp papers			3,000.00	36,000.00
	Administration and Evaluation Cost (Staff travel from Office or Rescue junction)			8,000.00	96,000.00
	Clothes			4,000.00	48,000.00
	Miscellaneous Cost			1,000.00	12,000.00
	Total for Running Cost				1,494,000.00
	Set up costs furniture beds Locker		150,000.00	will be spent this year fund already into account	
	Total requested Budget for 2nd Year				1,494,000.00

PEOPLE FIRST EDUCATIONAL CHARITABLE TRUST BODHGAYA		
OPERATING BUDGET Drop in and emergency centre for children in urgent need and distress at Koderma		
EXPENDITURE REPORT FOR THE PERIOD OF AUGUST TO OCTOBER 2019		
	HEAD	AMOUNT SPENT
Drop in and emergency centre at Koderma	Salary	1,99,500.00
	House Rent	30,000.00
	Food Cost	19,650.00
	Telephone Cost	1,300.00
	Electricity Bill	3,850.00
	Travel Cost for Staff for restoration or transfer child to R.J	2,850.00
	Legal and Stamp papers	1,800.00
	Administration and Evaluation Cost (Staff travel from Office or Rescue junction)	12,000.00
	Clothes	26,500.00
	Miscellaneous Cost	1,200.00
	Total for Running Cost	2,98,650.00
	Set up costs furniture beds Locker	75,285.00
	Security deposit for house rent three months	30,000.00
COST SPENT DURING STARTING THREE MONTHS		4,03,935.00

Project Collaboration/Support



Meeting with Child Welfare Committee Koderma



Meeting with Child Protection Officer Koderma



Staff visiting and contacting with parents at Railway platform Koderma



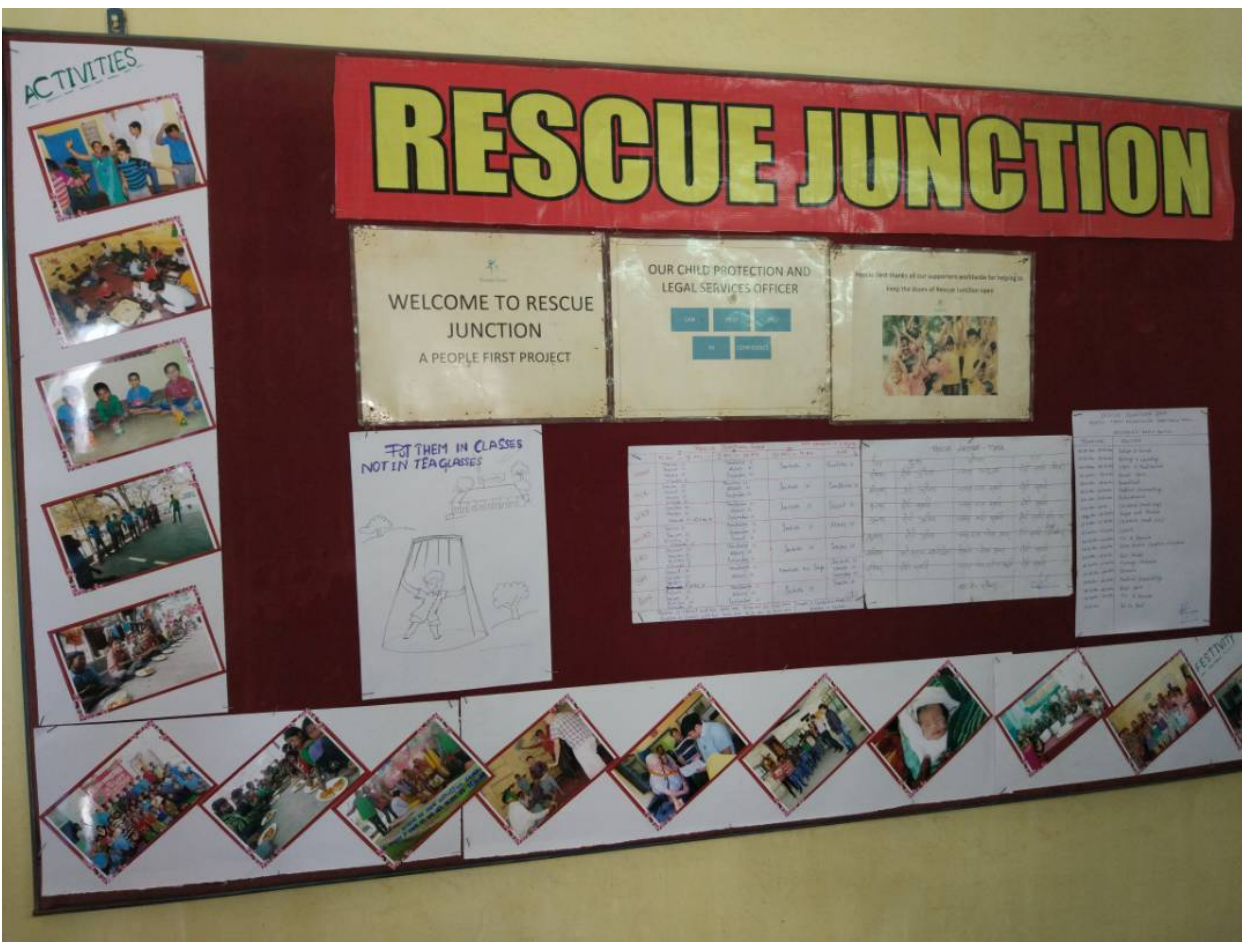
Some of the many rescued boys at Koderma Rescue Junction



Rescued girls at Koderma Rescue Junction undergoing vocational training (sewing). The person with orange garland on left is Mr. Huckerby (site-visitor) and the one beside him is Mr. Deepak Kumar (project partner)



Mr. Huckerby (site-visitor) meeting with Rescue Junction Staff



Pictures and art-work of children displayed on one of many notice boards at the Rescue Junction in Koderma



Some of many young boys rescued by the Rescue Junction, Koderma. A care-taker can be seen standing on the left-hand side