

	OPERATING BUDGET: Drop in and emergency centre for children in urgent need and distress at Koderma					
		Itemized Description		Per Month	Per Month	Total budget
	1	Salary	Project Manager	21,000.00	100,000.00	1,200,000.00
			Three Worker @ 12,000	36,000.00		
			Lady Counsellor	11,000.00		
			Care taker	9,000.00		
			Night Guard	8,000.00		
			Cook with assistant	15,000.00		
	2	House Rent			15,000.00	180,000.00
	3	Food Cost			10,000.00	120,000.00
	4	Telephone Cost			500.00	6,000.00
	5	Electricity Bill			1,500.00	18,000.00
	6	Travel Cost for restoration or transfer child to R.J			5,600.00	67,200.00
	7	Legal and Stamp papers			500.00	6,000.00
	8	Administration and Evaluation Cost (incl. Staff travel from Office or R.J.)			10,000.00	120,000.00
	9	Clothes			5,000.00	60,000.00
	10	Miscellaneous Cost			1,000.00	12,000.00
		Total Budget (Aug 2026 to July 2027)			149,100.00	1,789,200.00