

PEOPLE FIRST EDUCATIONAL CHARITABLE TRUST BODHGAYA - KODERMA RESCUE JUNCTION					
OPERATING BUDGET: Drop in and emergency centre for children in urgent need and distress at Koderma (in INR)					
BUDGET AND FUND REQUEST FOR AUGUST 2022 TO JULY 2023					
Requested Budget				Total (INR)/Month	Total (INR)/Year 3 (Same as before)
Drop in and emergency centre at Koderma	Salary	Project Manager	15,000.00	73,500.00	882,000.00
		Three Worker @ 8000	25,500.00		
		Lady Counsellor	8,500.00		
		Care taker	5,000.00		
		Night Guard	5,000.00		
		Security Guard	4,500.00		
		Cook	6,000.00		
		Cook assistant	4,000.00		
	House Rent			12,500.00	150,000.00
	Food Cost			16,500.00	198,000.00
	Telephone Cost			1,125.00	13,500.00
	Electricity Bill			1,125.00	13,500.00
	Travel Cost for Staff for restoration or transfer child to R.J			16,500.00	198,000.00
	Legal and Stamp papers			4,000.00	48,000.00
Administration and Evaluation Cost (Staff travel from Office or Rescue junction)				9,000.00	108,000.00
Clothes				4,500.00	54,000.00
Miscellaneous				1,125.00	13,500.00
Total Budget for Running Cost of Rescue Junction at Koderma				139,875.00	1,678,500.00
Funds Requested = 1,678,500.00 Less Any Funds Remaining = 200,193.00					1,478,407.00