

**SEA- renewal project budget for Anjalamal special school for mentally challenged children -2017 to 2018**

1 message

Dear sir,

Thu, May 4, 2017 at 8:07 AM

Greetings from Society for Education & Action – SEA.

We believe that you are in better spirit in elegance of god along with our children prayer. Our special school progress has going very well in grace of you and Asha dallas. Our Anjalamal special school funds being closed on coming month of **May 2017**, So we would like to communicate you that, the upcoming year of funds it begins from June **2017 to May2018** to be continuing funds for the special children. So we request you to kindly consider about our special school coming year funds, we look forward to hear a favorable option from your discrete & esteemed self. Also we draw the following budget for your kind scrutiny without any changes.

**Our Requesting Budget: Rs, 792000****Anjalamal Special School operating cost of the Year (2017-2018)****Anjalammal Special School for Mentally challenged children**

Our ongoing project (Anjalammal special school) it is running successfully which is being ended May 2017

So we kindly request you to renew this project for the upcoming year June 2017 to May 2018

s. no	Programmes			Reason for increased
1	Assessment camp	6000*2	12000	Nil
2	General medical camp	6000*3	18000	nil
3	Rent	8000*12	96000	Nil
4	Exposure visit	15000*2	30000	Nil
5	Stationary	1500*12	18000	Nil
6	Electricity bill	1000*12	12000	Nil
7	Physiotherapist salary	16500*12	198000	1500 being increased due to lower economic
8	Special teacher salary	8000*2x12	192000	1000 being increased due to lower economic
9	Care taker salary	3500*2x12	84000	500 being

				increased due to lower economic
10	Cook	3500*12	42000	500 being increased due to lower economic
11	Administrative salary	7500*12	90000	500 being increased due to lower economic
	Total		792000	

With regards,  
S.Desingu  
Director-SEA