Khushboo Welfare Society - Blessings School

Gurgaon, Haryana

Budget 2011-2012

| Sl. No. | Staff on Roll | Gross monthly | Gross yearly | Date from | Date till |
|---|---|---|---|---|---|
| | | INR | INR | | |
| 1 | Special Educator | 12,795 | 153,538 | 15-Nov-2011 | 14-Nov-2012 |
| 2 | Special Educator | 12,663 | 151,957 | 15-Nov-2011 | 14-Nov-2012 |
| 3 | Special Educator | 12,649 | 151,784 | 15-Nov-2011 | 14-Nov-2012 |
| 4 | Special Educator | 10,208 | 122,494 | 15-Nov-2011 | 14-Nov-2012 |
| 5 | Special Educator | 8,151 | 97,814 | 15-Nov-2011 | 14-Nov-2012 |
| 6 | Special Educator | 8,137 | 97,642 | 15-Nov-2011 | 14-Nov-2012 |
| 7 | Helper | 4,242 | 50,902 | 15-Nov-2011 | 14-Nov-2012 |
| 8 | Helper | 4,155 | 49,858 | 15-Nov-2011 | 14-Nov-2012 |
| 9 | Helper | 4,081 | 48,967 | 15-Nov-2011 | 14-Nov-2012 |
| 10 | Stipendary Assistant | 3,000 | 36,000 | 15-Nov-2011 | 14-Nov-2012 |
| 11 | Stipendary Assistant | 3,000 | 36,000 | 15-Nov-2011 | 14-Nov-2012 |
| 12 | Stipendary Assistant | 3,000 | 36,000 | 15-Nov-2011 | 14-Nov-2012 |
| 13 | Stipendary Assistant | 1,500 | 18,000 | 15-Nov-2011 | 14-Nov-2012 |
| | TOTAL | 87,580 | 1,050,956 | 15-Nov-2011 | 14-Nov-2012 |

| | | | |
|---|---|---|---|
| **Total salary of staff (Blessings School)** | **1050956** | **INR** | |
| **Proposed Budget for WAH 2011** | **INR** | **USD** | |
| **Total salary for 6 special educators** | **775229** | **17821** | **1 USD = 43.5 INR** |