

Khushboo Welfare Society - Blessings School
Gurgaon, Haryana
Budget Apr 2011-Sept 2011

Sl. No.	Staff on Roll	Gross Monthly	Gross Yearly	Gross (Apr-Sept '11)	Date from	Date till
		INR	INR	INR		
1	Special Educator	12,795	153,538	76,769	1-Apr-2011	30-Sep-2011
2	Special Educator	12,663	151,957	75,978	1-Apr-2011	30-Sep-2011
3	Special Educator	12,649	151,784	75,892	1-Apr-2011	30-Sep-2011
4	Special Educator	10,208	122,494	61,247	1-Apr-2011	30-Sep-2011
5	Special Educator	8,151	97,814	48,907	1-Apr-2011	30-Sep-2011
6	Special Educator	8,137	97,642	48,821	1-Apr-2011	30-Sep-2011
7	Helper	4,242	50,902	25,451	1-Apr-2011	30-Sep-2011
8	Helper	4,155	49,858	24,929	1-Apr-2011	30-Sep-2011
9	Helper	4,081	48,967	24,483	1-Apr-2011	30-Sep-2011
10	Stipendary Assistant	3,000	36,000	18,000	1-Apr-2011	30-Sep-2011
11	Stipendary Assistant	3,000	36,000	18,000	1-Apr-2011	30-Sep-2011
12	Stipendary Assistant	3,000	36,000	18,000	1-Apr-2011	30-Sep-2011
13	Stipendary Assistant	1,500	18,000	9,000	1-Apr-2011	30-Sep-2011
	TOTAL	87,580	1,050,956	525,478	1-Apr-2011	30-Sep-2011

Total salary of staff of Blessings School (6 months)

525478

INR

INR

USD

Total salary for 6 special educators (6 months)

387615

8911

1 USD = 43.5 INR

Approved Budget for 2009-10 (Asha-Austin)

12520

Approved Budget for 2009-10 (Asha-Austin, Apr 2009 to Sept 2010, 6 months)

6260

Allocated Funds from general funds of Asha Austin (1st disbursement)

1765

(27% cap)

Project specific funds raised to be disbursed after June 30, 2011

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Shortfall (4495\$)

Notes:

Calculated with original 2009-10 budget levels (chapter policy as of now)

27% cap amount of 1765\$ calculated for the amount of 12520\$/2 (six month period of Apr-Sept 2011)