

## Blessings School Khushboo Welfare Society Annual Budget 2011-12

Sl. No.	Staff on Roll	Gross monthly INR	Gross yearly INR	Gross (Apr-Oct 2011)	Date from	Date till
1	Special Educator	12795	153540	89565	April 1, 2011	October 31, 2011
2	Special Educator	12663	151956	88641	April 1, 2011	October 31, 2011
3	Special Educator	12649	151788	88543	April 1, 2011	October 31, 2011
4	Special Educator	10208	122496	71456	April 1, 2011	October 31, 2011
5	Special Educator	8151	97812	57057	April 1, 2011	October 31, 2011
6	Special Educator	8137	97644	56959	April 1, 2011	October 31, 2011
7	Helper	4242	50904	29694	April 1, 2011	October 31, 2011
8	Helper	4155	49860	29085	April 1, 2011	October 31, 2011
9	Helper	4081	48972	28567	April 1, 2011	October 31, 2011
10	Stipendary Assistant	3000	36000	21000	April 1, 2011	October 31, 2011
11	Stipendary Assistant	3000	36000	21000	April 1, 2011	October 31, 2011
12	Stipendary Assistant	3000	36000	21000		
13	Stipendary Assistant	1500	18000	10500	April 1, 2011	October 31, 2011

**Total salary for staff**

**996972**

**613067**

**Total salary for six special educators**

**775236**

**452221**

**(78% of total salary for staff)**

**Asha Austin to fund support from April to October 2011 in 2 installments.**

**Installment 1**

**Sent in April 2011**

**1765 \$**

**77335**

**(USD=44 INR)**

**Installment 2**

**Sent in March 2012**

**4053 \$**

**206703**

**(USD=51 INR)**

**Deficit**

**168183**

**38%**

**Asha Austin to support from November 2011 to December 2012 using funds raised from Work an Hour 2011 for KWS.**