

**Blessings School  
Khushboo Welfare Society  
Annual Budget 2011-12 (April to Oct 2011)**

Sl. No.	Staff on Roll	Gross monthly INR	Gross yearly INR	Gross (Apr-Oct 2011)	Date from	Date till
1	Special Educator	12795	153540	89565	April 1, 2011	October 31, 2011
2	Special Educator	12663	151956	88641	April 1, 2011	October 31, 2011
3	Special Educator	12649	151788	88543	April 1, 2011	October 31, 2011
4	Special Educator	10208	122496	71456	April 1, 2011	October 31, 2011
5	Special Educator	8151	97812	57057	April 1, 2011	October 31, 2011
6	Special Educator	8137	97644	56959	April 1, 2011	October 31, 2011
7	Helper	4242	50904	29694	April 1, 2011	October 31, 2011
8	Helper	4155	49860	29085	April 1, 2011	October 31, 2011
9	Helper	4081	48972	28567	April 1, 2011	October 31, 2011
10	Stipendary Assistant	3000	36000	21000	April 1, 2011	October 31, 2011
11	Stipendary Assistant	3000	36000	21000	April 1, 2011	October 31, 2011
12	Stipendary Assistant	3000	36000	21000		
13	Stipendary Assistant	1500	18000	10500	April 1, 2011	October 31, 2011

**Total salary for staff**

**1050972**

**613067**

**Total salary for six special educators**

**775236**

**452221**

**(74% of total salary for staff)**

**Asha Austin to fund support from April to October 2011 in 2 installments.**

**Installment 1**

**Sent in April 2011**

**1765 \$**

**77335**

**(USD=44 INR)**

**Installment 2**

**Sent in April 2012**

**4053 \$**

**202650**

**(USD=50 INR)**

**Deficit**

**172236**

**38%**

**Asha Austin to support from November 2011 to December 2012 using funds raised from Work an Hour 2011 for KWS.**

**Blessings School  
Khushboo Welfare Society  
Annual Budget 2011-12 (Nov 2011 to Dec 2012)**

Sl. No.	Staff on Roll	Gross monthly INR	Gross yearly INR	Gross (Nov 2011-Dec 2012)	Date from	Date till
1	Special Educator	12795	153540	179130	November 1, 2011	December 31, 2012
2	Special Educator	12663	151956	177282	November 1, 2011	December 31, 2012
3	Special Educator	12649	151788	177086	November 1, 2011	December 31, 2012
4	Special Educator	10208	122496	142912	November 1, 2011	December 31, 2012
5	Special Educator	8151	97812	114114	November 1, 2011	December 31, 2012
6	Special Educator	8137	97644	113918	November 1, 2011	December 31, 2012
7	Helper	4242	50904	59388	November 1, 2011	December 31, 2012
8	Helper	4155	49860	58170	November 1, 2011	December 31, 2012
9	Helper	4081	48972	57134	November 1, 2011	December 31, 2012
10	Stipendary Assistant	3000	36000	42000	November 1, 2011	December 31, 2012
11	Stipendary Assistant	3000	36000	42000	November 1, 2011	December 31, 2012
12	Stipendary Assistant	3000	36000	42000	November 1, 2011	December 31, 2012
13	Stipendary Assistant	1500	18000	21000	November 1, 2011	December 31, 2012

<b>Total salary for staff</b>	<b>1050972</b>	<b>1226134</b>	
<b>Total salary for six special educators</b>	<b>775236</b>	<b>904442</b>	<b>(74% of total salary for staff)</b>
<b>Total WAH 2011 Budget for KWS</b>	<b>17821\$</b>		
<b>Total WAH 2011 KWS fundraising</b>	<b>13000\$</b>		

**Asha Austin to fund support from November 2011 to December 2012 in 2 installments.**

<b>Installment 1</b>	<b>Sent in April 2012</b>	<b>11097\$</b>	<b>554850</b>	<b>(1 USD= 50 INR)</b>
<b>Installment 2</b>	<b>TBD</b>	<b>2000\$</b>	<b>100000</b>	<b>(1 USD= 50 INR)</b>

<b>Deficit</b>	<b>249592</b>	<b>28%</b>
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