Item	Category	Unit Cost	Number	# unit	Salaries for 08-09	Salaries for 09-10	Salaries for 10-11	Comments
					1,785,600.00	1,964,160.00	2,160,576.00	
Director	Admn	26,000.00	0.3	12	93,600.00	102,960.00	113,256.00	
Project Coordinator	Admn	16,000.00	0.5	12	96,000.00	105,600.00	116,160.00	
Accountant	Admn	12,000.00	0.5	12	72,000.00	79,200.00	87,120.00	
Special Educators	Blessings	8,000.00	7	12	672,000.00	739,200.00	813,120.00	2 To be appointed
Asst Teachers	Blessings	4,000.00	4	12	192,000.00	211,200.00	232,320.00	2 To be appointed
Social Worker	Blessings	12,000.00	0.5	12	72,000.00	79,200.00	87,120.00	To be appointed
Physio Therapist	Blessings	12,000.00	0.5	12	72,000.00	79,200.00	87,120.00	
Occupational	Blessings	12,000.00	0.5	12	72,000.00	79,200.00	87,120.00	
Speech Therapist	Blessings	12,000.00	0.5	12	72,000.00	79,200.00	87,120.00	Is required on a part time basis
Care taker	Blessings	4,000.00	4	12	192,000.00	211,200.00	232,320.00	
Drivers	Blessings	5,000.00	2	12	120,000.00	132,000.00	145,200.00	
Watch Man	Blessings	5,000.00	1	12	60,000.00	66,000.00	72,600.00	