

Funds Utilization for 1st Disbursement from April to September 2019

Name of the organization	Khusbhoo Welfare Society
	Sector 10-A, Near Lions Public School, Gurgaon, India

Project contact	Rakesh Jinsi	
Asha-Austin contact	Rangakrishnan Srinivasan	

FINANCIAL BUDGET	For Period	US\$	INR	Exch rate
Total amount committed to by Asha Austin	2019-20			
Amount received from Asha-Austin	19th Aug, 2019		5,36,000	
Amount spent by KWS				

Staff Employed			Period of Employment			Max Gross admissible for persons deployed		Actual Paid		Excess/ deficit Spent
S. No	Name	Designation	From	To	(Apr'19-Sep'19) Months	Per month	For the period	(Apr'19 to Sep'19)	Actual Received	
1	Name withheld by steward	Speech Therapist	1/4/2019	30-09-2019	6	Per Visit	115,500	115,500		
2	Name withheld by steward	Pottery instructor	1/4/2019	30-09-2019	6	Per Visit	55,000	55,000		
3	Name withheld by steward	Computer Teacher	1/4/2019	30-09-2019	6	Per Visit	16,800	16,800		
4	Name withheld by steward	Yoga Teacehr	1/4/2019	30-09-2019	6	Per Visit	3,000	3,000		
5	Name withheld by steward	Dance Teacher	1/4/2019	30-09-2019	6	Per Visit	59,000	59,000		
6	Name withheld by steward	Music Teacher	1/4/2019	30-09-2019	6	Per Visit	66,000	66,000		
7	Name withheld by steward	Occupational therapist	1/4/2019	30-09-2019	6		152,508	152,508		
8	Name withheld by steward	Physiotherapist	1/4/2019	30-09-2019	6		189,996	189,996		
9	Name withheld by steward	Sr. Physiotherapist	1/4/2019	30-09-2019			256,452	256,452		
10	Name withheld by steward	Occupational therapist	1/4/2019	30-09-2019	6		165,525	165,525		
		Total in INR				-	1,079,781	1,079,781	536,000	543,781