



Nyati Mundra & Co.

CA. R.K. Nyati F.C.A.
(M) 94141-11475

CHARTERED ACCOUNTANTS

CA. ArjunMundra F.C.A.
(M) 94141-11446

"N.M. CHAMBERS, 2-3, Ashutosh Nagar, Chittorgarh - 312001
Ph. No. 240565, 244175

AUDITOR'S REPORT

To,
The Secretary
Prayas,
Chittorgarh - 312001

We have examined the Balance Sheet of **PRAYAS, 8, VIJAY COLONY, NEAR RAILWAY STATION, CHITTORGARH** as at **31.03.2025** and Income and Expenditure account for the year ended on that date which is in agreement with the books of accounts maintained by the said trust and we report that:

1. We have obtained all the information and explanation which in our opinion were necessary for the purpose of our audit.
2. In our opinion the trust has kept proper books of accounts so far as appears from the examination of the said books.
3. The annexed Balance Sheet and Statement are in agreement with the books of accounts.

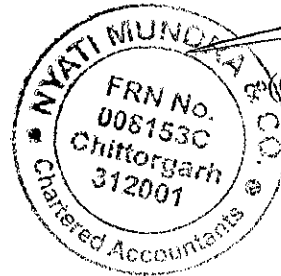
In our opinion and to the best of our information and according to the explanation given to us the annexed statement gives a true and fair view:

a} In the case of Balance-Sheet of the state of affairs of the Sanstha as at 31.03.2025 and;

b} In the case of Income and expenditure account of the excess of Expenditure over income for the year ending on 31.03.2025.

For: Nyati Mundra & Co.
(Chartered Accountants)

Place: Chittorgarh
Date: 02.09.2025
UDIN: 25074290BMILJM3875



(CA. Arjun Mundra)
Partner
M. No. 074290

Name of the Organisation : Prayas
Address : 8, Vijay Colony, Near Railway Station, Chittorgarh 312001
Balance Sheet (Consolidated) Accounts as at 31.03.2025

S No	Particulars	Note	31 March 2025	31 March 2024
I	ORGANISATION'S FUND AND LIABILITIES			
1	Organisation Funds			
(a)	Capital Account			
(b)	Capital Assets Contra	3	50,56,046.00	55,76,337.00
(c)	Reserves and surplus	3	2,43,26,384.64	2,52,58,428.24
			2,93,82,430.64	3,08,34,765.24
2	Non-current liabilities			
(a)	Long-term borrowings		-	-
(b)	Deferred tax liabilities (Net)		-	-
(c)	Other long-term liabilities	4	1,40,70,577.24	1,03,03,966.46
(d)	Long-term provisions	5	43,39,880.31	41,81,414.11
			1,84,10,457.55	1,44,85,380.57
3	Current liabilities			
(a)	Short-term borrowings		-	-
(b)	Trade payables		-	-
(c)	Other current liabilities	6	10,07,265.10	20,12,945.28
(d)	Short-term provisions	5	40,950.00	1,31,808.00
			10,48,215.10	21,44,753.28
	TOTAL		4,88,41,103.29	4,74,64,899.09
II	ASSETS			
1	Non-current assets			
(a)	Property, Plant and Equipment and Intangible assets	7		
(i)	Property, Plant and Equipment	7	70,68,980.00	77,24,822.00
(ii)	Intangible assets	7	11,38,562.00	13,53,177.00
(iii)	Capital work in progress		-	-
(iv)	Intangible asset under development		-	-
(b)	Non-current investments		-	-
(c)	Deferred tax assets (Net)		-	-
(d)	Long Term Loans and Advances	8	67,25,068.69	69,08,464.82
(e)	Other non-current assets	9	88,212.00	86,097.00
			1,50,20,822.69	1,60,72,560.82
2	Current assets			
(a)	Current investments		-	-
(b)	Inventories		-	-
(c)	Grant Receivables	10	10,94,654.15	10,86,321.03
(d)	Cash and bank balances	11	3,23,69,984.35	2,94,33,617.84
(e)	Short Term Loans and Advances	8	2,01,953.10	6,19,052.40
(f)	Other current assets	12	1,53,689.00	2,53,347.00
			3,38,20,280.60	3,13,92,338.27
	TOTAL		4,88,41,103.29	4,74,64,899.09
	Brief about the Entity	1		
	Summary of significant accounting policies	2		

The accompanying notes are an integral part of the financial statements

For: Nyati Mundra & Co.
Chartered Accountants
FRN No. : 008153C

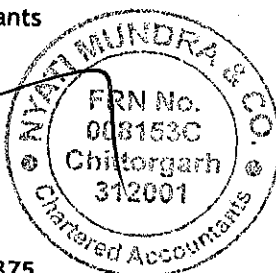
(CA Arjun Mundra)
Partner

M. No. 074290

Place: Chittorgarh (Raj.)

Date : 02-09-2025

UDIN : 25074290BMILJM3875



For : Prayas

(Preeti Oza)
Secretary

**Secretary
Prayas**

(Chhaya Pachauli)
Director
**Director
Prayas**

Name of the Organisation : Prayas				
Address : 8, Vijay Colony, Near Railway Station, Chittorgarh 312001				
Consolidated Statement of Income and Expenditure Accounts				
for the year ended 31st March 2025				
(Amount in Rs.INR)				
S No	Particulars	Note	31 March 2025	31 March 2024
I	Revenue from operations	13	1,94,51,502.63	3,21,00,178.84
II	Other Income	14	22,98,449.75	20,88,960.25
III	Total Income (I+II)		2,17,49,952.38	3,41,89,139.09
IV	Expenses:			
(a)	Cost of goods sold			
(b)	Employee benefits expense	15	32,39,683.00	9,43,909.00
(c)	Finance costs			
(d)	Depreciation and amortization expense	16	3,50,166.00	-
(e)	Other Expenses (Project wise)	17	1,88,44,456.45	2,30,59,960.61
	Total expenses		2,24,34,305.45	2,40,03,869.61
V	Income / Expenditure before exceptional and extraordinary items, partners' remuneration and tax (III-IV)		-6,84,353.07	1,01,85,269.48
VI	Exceptional items (specify nature & provide note/delete if none)		-	-
VII	Income/ Expenditure before extraordinary items, partners' remuneration and tax (V-VI)		-6,84,353.07	1,01,85,269.48
VIII	Extraordinary Items (specify nature & provide note/delete if none)		-	-
IX	Income before, partners' remuneration and tax (VII-VIII)		-6,84,353.07	1,01,85,269.48
X	Partners' remuneration*		-	-
XI	Income before tax (IX- X)		-	-
XII	Tax expense:		-	-
(a)	Current tax		-	-
(b)	Excess/ Short provision of tax relating to earlier years		-	-
(c)	Deferred tax charge/ (benefit)		-	-
			-	-
XIII	Income/ Expenditure for the period from continuing operations (IXI-XII)		-6,84,353.07	1,01,85,269.48
XIV	Income /Expenditure from discontinuing operations		-	-
XVIII	Tax expense of discontinuing operations		-	-
XVI	Income / Expenditure from discontinuing operations (after tax) (XIV-XVIII)		-	-
XVII	Income/ Expenditure for the year (XIII+XVI)		-6,84,353.07	1,01,85,269.48

The accompanying notes are an integral part of the financial statements

For: Nyati Mundra & Co.
Chartered Accountants
FRN No. : 008153C

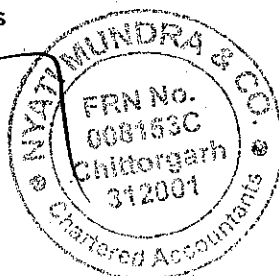
(CA Arjun Mundra)
Partner

M. No. 074290

Place: Chittorgarh (Raj.)

Date : 02-09-2025

UDIN : 25074290BMILJM3875



For : Prayas

(Preeti Oza)
Secretary

Secretary
Prayas

(Chhaya Pachauli)
Director

Director
Prayas

Address : 8, Vijay Colony, Near Railway Station, Chittorgarh 312001

Notes forming part of the Financial Statements Consolidated Accounts for the year ended, 31st March, 2025

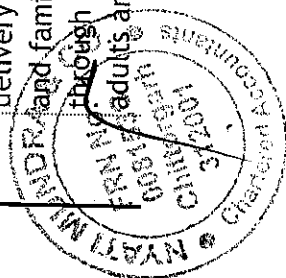
Note - 1 Brief about the entity :

a)	Name : Prayas				
b)	PAN : AAATP5082D				
c)	Registration No. : 9983				
d)	Date of Registration : 18/01/1979				
e)	Registered Office : B-19, Subhvana Niketan, Pitampura, Delhi -110 034				
f)	Administrative Office : 8, Vijay Colony, Near Railway Station, Chittorgarh 312001				
g)	Legal form : In reference to Act XXI of 1860 being an act for the registration of Scientific, Literary and Charitable Societies.				
h)	Registration no. : 9983/79				
i)	Tax Registration: Registered under Section 12AB of the Income Tax Act, 1961 (w.e.f. AY 2022-23 to AY 2026-27).				
j)	FCRA Registration No : 125500001				
k)	TAN : JDHP02152D				

Prayas is a registered charitable society under Section 12AB, dedicated to Social, education, health, welfare. To evolve health care delivery system accessible to rural and weaker sections of the community by providing a package of curative, preventive, promotive and family welfare services. To create awareness about health and other socio-economic welfare programme among the community through different instructional Medias, primary and vocational oriented education to children, need based non-formal education to adults and by formation of clubs and committees.

**Secretary
Prayas**

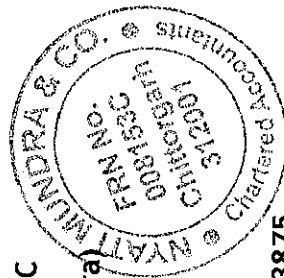
Director Prayas



Note - 2 Significant Accounting Policies :									
a)	<u>General :-</u>								
	Accounting Policies not specifically referred to otherwise are consistent and in consonance with generally accepted accounting principles.								
b)	<u>Revenue Recognition :-</u>								
	Expenses and Income considered payable and receivable respectively are accounted for on accrual basis.								
c)	<u>Fixed Assets :-</u>								
	Fixed Assets are stated at their written down value. However, from the current financial year, the entity has opted the format for charging depreciation on fixed assets in accordance with the format given in guidance note on financial statement of financial year,								
d)	<u>Depreciation :-</u>								
	Depreciation has been provided as per the rates prescribed under Income Tax Rules 1962								
e)	<u>Investments:-</u>								
	Investments are stated at cost, if any.								

The accompanying notes are an integral part of the financial statements

For: Nyati Mundra & Co.
Chartered Accountants
FRN No. : 008153C



(CA Arjun Mundra)

Partner

M. No. 074290

Place: Chittorgarh (Raj.)

Date : 02-09-2025

UDIN : 25074290BMILJM3875

For : Prayas

(Preeti Oza)

Secretary

Secretary
Prayas

(Chhaya Pachauli)

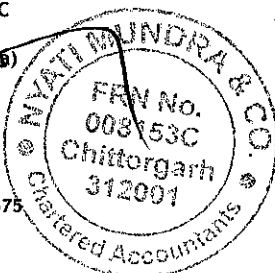
Director

Director
Prayas

Name of the Organisation : Prayas					
Address : 8, Vijay Colony, Near Railway Station, Chittorgarh 312001					
Notes forming part of the Consolidated Financial Statements for the year ended, 31st March, 2025					
S No	Particulars			31 March 2025	31 March 2024
3	Reserves and surplus				
	Capital Reserve				
	Revaluation Reserve				
	Capital Assets (Contra)				
	Reserve & Surplus fund	Opening Balances as on 01/04/2024	Opening Balances as on 01/04/2023	50,56,046.00	55,76,337.00
	Opening Balances	2,52,58,428.24	2,54,83,308.69	2,43,26,384.64	2,52,58,428.24
	Add : Surplus fund during the year	14,63,724.23	5,71,953.48		
	Less : Deficit fund during the year	23,95,767.83	7,96,833.93		
	NET BALANCES	2,43,26,384.64	2,52,58,428.24		
	Total				
4	Other long-term liabilities			2,93,82,430.64	3,08,34,765.24
	Asha for Education, USA			7,63,530.46	4,94,078.59
	Azim Premji Philanthropy Initiatives Pvt Ltd			1,03,03,170.30	93,05,185.99
	Bharat Gyan Vigyan Samiti			1,28,940.00	1,28,940.00
	GRAVIS, Jodhpur			7,100.00	7,100.00
	Ibtada Sansthan, Alwar			1,30,716.00	1,30,716.00
	Jatan Sansthan, Railmagra			6,419.00	6,419.00
	MRSVS (HEADS), Udaipur			3,455.00	3,455.00
	MMSVS, Alwar			1,29,749.00	1,29,749.00
	Meera Sansthan, Jodhpur			7,122.00	7,122.00
	Navachar Sansthan, Kapasan			4,321.00	4,321.00
	Nav Nirman Sansthan, Begun			1,312.00	1,312.00
	Nehru Yuwa Mandal, Baran			37,393.00	37,393.00
	Sahyog Sansthan, Chhabra			35,280.00	35,280.00
	Sambal Sansthan, Jodhpur			6,765.00	6,765.00
	Vanvasi Vikas Samiti, Udaipur			1,554.00	1,554.00
	Un-Utilised Project grant- UNS			4,05,702.00	-99,412.00
	Un-Utilised Project grant- UNS			17,17,629.00	-
	Un-utilised Contract receipt - SMC			3,80,419.48	1,03,987.88
	Total Other long-term liabilities			1,40,70,577.24	1,03,03,966.46
5	Provisions				
	Provision for employee benefits				
	Employees gratuity & insurance and staff welfare			43,39,880.31	41,81,414.11
	Other provisions				
	Audit Fees - Nyati Mundra & Co.			40,950.00	1,31,808.00
	Total Provisions			43,80,830.31	43,13,222.11
6	Other current liabilities				
	Staff Welfare (PF/Medicaid/ Insurance etc)			4,05,765.00	1,94,922.00
	Prayas Resource Center (PRC)			-	2,32,030.30
	Prayas Resource Center (CIF Project)			-	6,15,762.88
	Kishan Lal Jatiya- Chittorgarh			-	3,200.00
	Vandana Creation- Jaipur			25,000.00	25,000.00
	MTA Super Market - Chittorgarh			-	40,500.00
	Mahima Creation - Jaipur			94,208.00	94,208.00
	Prayas PRC Accounts			3,14,672.10	3,85,322.10
	Prayas LC Accounts			1,60,000.00	4,00,000.00
	TDS Payable			-	22,000.00
	Prayas Worker Self Help Group			7,000.00	-
	Naru Lal Meena			620.00	-
	Total Other Current Liabilities			10,07,265.10	20,12,945.28

For: Nyati Mundra & Co.
Chartered Accountants
FRN No. : 008153C

(CA Arjun Munde)
Partner
M. No. 074290



For : Prayas

(Preeti Oza)
Secretary

(Chhaya Pachauli)
Director

Secretary
Prayas

Director
Prayas

Place: Chittorgarh (Raj.)

Date : 02-09-2025

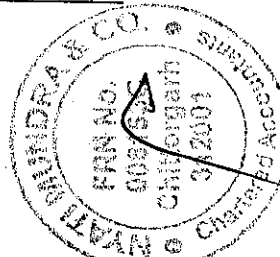
UDIN : 25074290BMLJM3875

Name of the Organisation : Prayas
Address : 8, Vijay Colony, Near Railway Station, Chittorgarh 312001

Notes forming part of the Consolidated Financial Statements for the year ended, 31st March, 2025

7- Property, Plant and Equipment and Intangible Assets

S No	Name of Assets	Dep. Rate	GROSS BLOCK			ACCUMULATED DEPRECIATION/ AMORTISATION			NET BLOCK		
			Opening Balance as at 01st April 2024	Additions during the year	Deletion during the year	Closing Balance as at 31st March 2025	Opening Balance as at 01st April 2024	Provided during the year	Deletion / Adjustments	Closing Balance as at 31st March 2025	Closing Balance as at 31st March 2024
A) PRAYAS FCRA ACCOUNTS											
1	Bed	10%	3,726.00	-	-	3,726.00	3,726.00	373.00	-	3,353.00	3,726.00
2	Box (Iron box)	15%	3,490.00	-	-	3,490.00	3,490.00	524.00	-	2,966.00	3,490.00
3	Book Self	10%	2,859.00	-	-	2,859.00	2,859.00	286.00	-	2,573.00	2,859.00
4	Compress Earth Block Machine	15%	5,100.00	-	-	5,100.00	5,100.00	765.00	-	4,335.00	5,100.00
5	Computer & peripherals	40%	2,060.00	-	-	2,060.00	2,060.00	824.00	-	1,236.00	2,060.00
6	Fan	10%	7,258.00	-	-	7,258.00	7,258.00	726.00	-	6,532.00	7,258.00
7	Furniture & Fixture	10%	61,079.00	-	-	61,079.00	61,079.00	6,108.00	-	54,971.00	61,079.00
8	GC Sheet	10%	28,131.00	-	-	28,131.00	28,131.00	2,813.00	-	25,318.00	28,131.00
9	Jeep Bolero (SLE2016)	15%	45,509.00	-	-	45,509.00	45,509.00	6,826.00	-	38,683.00	45,509.00
10	Bed (Roat Iron) : 3" X 6"	15%	6,322.00	-	-	6,322.00	6,322.00	948.00	-	5,374.00	6,322.00
11	Computer Table (4")	10%	3,721.00	-	-	3,721.00	3,721.00	372.00	-	3,349.00	3,721.00
12	Computer Table (4 X 2)	10%	3,634.00	-	-	3,634.00	3,634.00	363.00	-	3,271.00	3,634.00
13	Rack Light : 6.5 X 34 X 12	10%	1,738.00	-	-	1,738.00	1,738.00	174.00	-	1,564.00	1,738.00
14	Sofa cum Bad	15%	6,266.00	-	-	6,266.00	6,266.00	940.00	-	5,326.00	6,266.00
15	Tables	10%	6,619.00	-	-	6,619.00	6,619.00	662.00	-	5,957.00	6,619.00
16	Visitor Chair	10%	9,562.00	-	-	9,562.00	9,562.00	956.00	-	8,606.00	9,562.00
17	Water Cooler : Ajmer	10%	2,970.00	-	-	2,970.00	2,970.00	297.00	-	2,673.00	2,970.00
18	Cooler Khaitan	10%	4,132.00	-	-	4,132.00	4,132.00	413.00	-	3,719.00	4,132.00
19	Water Purified : RO Kent Jaipur	15%	4,391.00	-	-	4,391.00	4,391.00	659.00	-	3,732.00	4,391.00
20	Laptop : HP PAV 14-DH1179TUX360	40%	50,000.00	-	-	50,000.00	41,360.00	3,456.00	-	5,184.00	8,640.00
21	Office Table : (4X2) - Rajkot	10%	3,000.00	-	-	3,000.00	813.00	219.00	-	1,968.00	2,187.00
22	PVC Chair : Rajkot	10%	2,350.00	-	-	2,350.00	637.00	171.00	-	1,542.00	1,713.00
23	Revolving Chair : Rajkot	10%	3,650.00	-	-	3,650.00	990.00	266.00	-	2,394.00	2,660.00
24	UPS 600VA : Rajkot	40%	2,200.00	-	-	2,200.00	1,725.00	190.00	-	285.00	475.00
25	Visitor Chair : Rajkot	10%	4,700.00	-	-	4,700.00	1,274.00	343.00	-	3,083.00	3,426.00
26	Water Motor Pump : Rajkot	40%	4,500.00	-	-	4,500.00	3,528.00	389.00	-	583.00	972.00
27	Computer Desktop: (Dell all in one) Rajkot	40%	28,500.00	-	-	28,500.00	22,344.00	2,462.00	-	3,694.00	6,156.00
28	Computer Table(4X2) : Rajkot	10%	4,000.00	-	-	4,000.00	1,084.00	292.00	-	2,624.00	2,916.00
29	Printer : HP MFP 136A : Rajkot	40%	13,300.00	-	-	13,300.00	10,427.00	1,149.00	-	1,724.00	2,873.00
30	Water Cooler : Aroking (Jaipur)	10%	6,400.00	-	-	6,400.00	1,216.00	518.00	-	4,666.00	5,184.00
TOTAL (A)			3,31,167.00	-	-	3,31,167.00	2,93,965.00	34,484.00	-	2,11,285.00	2,45,769.00



Secretary
Prayas

Director
Prayas

Name of the Organisation : Prayas
Address : 8, Vijay Colony, Near Railway Station, Chittorgarh 312001
Notes forming part of the Consolidated Financial Statements for the year ended, 31st March, 2025

S No	Name of Assets	Dep. Rate	GROSS BLOCK		ACCUMULATED DEPRECIATION/ AMORTISATION		NET BLOCK			
			Opening Balance as at 01st April 2024	Additions during the year	Deletion during the year	Opening Balance as at 01st April 2024	Provided during the year	Deletion /Adjustm as at 31st March 2025	Closing Balance as at 31st March 2025	
C) PRAYAS POLRA ACCOUNTS										
1	Gas With Stove - 3	10%	18,060.00	-	-	777.00	-	11,063.00	6,997.00	7,774.00
2	Ustensils: Udaipur	10%	9,043.00	-	-	389.00	-	5,540.00	3,503.00	3,892.00
3	Computer Table	10%	8,233.00	-	-	4,689.00	-	5,043.00	3,190.00	3,544.00
4	Computer Chair	10%	7,900.00	-	-	4,500.00	-	4,840.00	3,060.00	3,400.00
5	Normal Chair	10%	6,975.00	-	-	3,974.00	-	4,274.00	2,701.00	3,001.00
6	Almirahs	10%	10,925.00	-	-	6,223.00	-	6,693.00	4,272.00	4,702.00
7	Rack	10%	8,450.00	-	-	4,812.00	-	5,176.00	3,274.00	3,638.00
8	Large Duree	10%	4,199.00	-	-	2,392.00	-	2,573.00	1,676.00	1,807.00
9	Almirah : Secundrabad	10%	8,845.00	-	-	4,603.00	-	5,027.00	3,818.00	4,242.00
10	Almirah (6 X 3) : Kantabanji	10%	6,000.00	-	-	3,173.00	-	3,411.00	2,589.00	2,877.00
11	Computer Chair	10%	4,000.00	-	-	2,081.00	-	2,273.00	1,727.00	1,919.00
12	Computer Table 4 X2: Secundrabad	10%	4,900.00	-	-	2,549.00	-	2,784.00	2,116.00	2,351.00
13	Computer Table :Kantabanji	10%	4,150.00	-	-	2,160.00	-	2,359.00	1,791.00	1,990.00
14	Office Chair	10%	3,950.00	-	-	2,056.00	-	2,245.00	1,705.00	1,894.00
15	Office Table	10%	3,950.00	-	-	2,056.00	-	2,306.00	1,644.00	1,894.00
16	Office Table 5 X3	10%	5,200.00	-	-	2,705.00	-	2,894.00	2,306.00	2,495.00
17	Computer Desktop : Udaipur	40%	45,000.00	-	-	23,400.00	-	32,040.00	12,360.00	21,600.00
18	Computer Desktop : HP (Gorak)	40%	38,500.00	-	-	15,400.00	-	24,640.00	13,860.00	23,100.00
19	Printer HP1188 : (Gorak)	40%	17,900.00	-	-	7,160.00	-	11,456.00	10,740.00	10,740.00
20	UPS : LIBART 600V : (Gorak)	40%	2,700.00	-	-	1,080.00	-	1,728.00	972.00	1,630.00
21	LED Monitor : HP (Gorak)	40%	7,000.00	-	-	2,800.00	-	4,480.00	2,520.00	4,200.00
TOTAL (C)			2,25,880.00			1,13,200.00	29,645.00	1,42,845.00	83,035.00	1,12,680.00
D) PRAYAS RESOURCE CENTER ACCOUNTS										
I) CAPITAL IMMOVABLE ASSETS (MISC)										
1	BUILDING - JAIPUR	10%	35,01,662.00	-	-	3,50,166.00	-	31,51,496.00	35,01,662.00	
TOTAL (i)			35,01,662.00			3,50,166.00		31,51,496.00	35,01,662.00	
II) IMMOVABLE ASSETS										
1	BUILDING - CHITTORGARH	10%	37,30,221.00	-	-	13,92,258.00	-	16,26,054.00	21,04,167.00	23,37,963.00
2	BUILDING - DEVGARH	10%	11,46,841.00	-	-	4,28,044.00	-	4,99,924.00	6,46,917.00	7,18,797.00
3	LAND : CHITTORGARH	0%	11,66,400.00	-	-	11,66,400.00	-	11,66,400.00	11,66,400.00	11,66,400.00
TOTAL (II)			60,43,462.00			29,86,702.00	3,05,676.00	39,17,484.00	42,23,160.00	
III) MOVABLE ASSETS										
1	Active Honda	15%	62,033.00	-	-	45,129.00	-	47,665.00	14,388.00	16,904.00
2	Bedding	15%	30,096.00	-	-	22,795.00	-	23,890.00	6,206.00	7,301.00
3	Ceiling Fan - Bhadesar	10%	5,725.00	-	-	3,056.00	-	3,323.00	2,402.00	2,669.00
4	Ceiling Fan - Nimbahera	10%	3,009.00	-	-	1,035.00	-	1,232.00	1,777.00	1,974.00
5	Jeep Bolero (Mahindra) (R-270A2099)	15%	3,79,034.00	-	-	2,75,751.00	-	2,91,243.00	87,791.00	1,03,283.00
6	Jeep Bolero (Mahindra) (GJ-18 BK-0811)	15%	9,30,000.00	-	-	5,48,303.00	-	6,05,558.00	3,24,442.00	3,81,697.00
7	Jeep (Scurpio) (RJ09-UA-3062)	15%	8,15,311.00	-	-	8,15,311.00	-	6,26,472.00	1,88,839.00	2,22,164.00
8	Mobile Hand set : Oneplus Seven	40%	33,278.00	-	-	29,828.00	-	31,208.00	2,070.00	3,450.00
9	Office furniture	10%	18,062.00	-	-	10,288.00	-	11,065.00	6,997.00	7,774.00
10	Tube well	15%	23,788.00	-	-	17,306.00	-	18,278.00	5,510.00	6,482.00
11	Water Pump Motor	10%	9,500.00	-	-	9,500.00	-	5,820.00	3,680.00	4,089.00
TOTAL (III)			23,09,836.00			15,52,049.00		16,65,754.00	6,44,082.00	7,57,787.00
TOTAL (I+II+III)			94,25,536.00			55,76,166.00		57,19,656.00	50,36,046.00	55,76,337.00
GRAND TOTAL			1,12,13,416.00			90,77,828.00		97,19,656.00	82,07,542.00	90,77,999.00
For: Nival Mundra & Co.										

Director
 Prayas
 (Chhaya Patel) Director

Secretary
 Prayas
 (Prieti Oza) Secretary

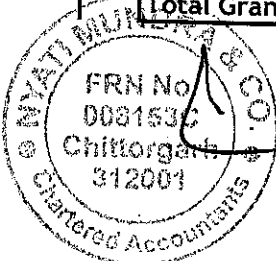
FRN No. 008153C
 CHITTORGARH
 312001
 Chartered Accountants

Place: Chittorgarh
 Date: 02-09-2025
 UDIN : 25074290BMLM3875

Name of the Organisation : Prayas
Address : 8, Vijay Colony, Near Railway Station, Chittorgarh 312001

**Notes forming part of the Consolidated Financial Statements
for the year ended, 31st March, 2025**

8	Loans and advances (Long Term Advances)	31st March 2025	31st March 2024
	Prayas Resource Center	1,60,000.00	4,00,000.00
	Staff Welfare	39,468.00	-
	Surat Municipal Corporation Ltd	24,580.00	31,500.00
	Sudhir Kumar Katiyar	-	35,304.00
	Anand Singh Tanwar	15,295.00	15,295.00
	Rekha Nagda	11,396.00	11,396.00
	Hum KisanTendupatta Sangrashan Samiti	1,00,000.00	1,00,000.00
	Locost Company - Baroda	1,29,692.00	1,29,692.00
	Center for Education & Communication Center	9,25,663.97	9,25,663.97
	LIC OF INDIA (GGCA Policy No. 310199)	48,18,860.06	48,59,500.87
	LIC OF INDIA (GGS Policy No. 101001575)	5,00,113.66	4,00,112.98
	Loans and advances (Long Term Advances)	67,25,068.69	69,08,464.82
8	Loans and advances (Short Term Advances)	31st March 2025	31st March 2024
	Pankaj Kumar Garg	-	1,200.00
	Prayas Center for Labour Research and Action	1,75,322.10	3,85,322.10
	Prayas LC Accounts	-	2,32,030.30
	Prayas FC Accounts	26,151.00	-
	Dev Malya- Bangalore	-	500.00
	PNB FAST Account No 951000995555	480.00	-
	Loans and advances (Short Term Advances)	2,01,953.10	6,19,052.40
9	Other non-current assets		
	Security Deposits		
	Bharat Sanchar Nigam Ltd. - Ahmedabad	500.00	500.00
	Bharat Sanchar Nigam Ltd. -Chittorgarh	5,000.00	5,000.00
	Gas Connection Security	1,900.00	1,900.00
	Jaipur Vidyut Vitran Nigam Ltd.	2,732.00	2,732.00
	Telephone Security	6,040.00	6,040.00
	Bharat Sanchar Nigam Ltd. - Hyderabad	14,494.00	14,494.00
	Surat Municipal Corporation- Surat	17,000.00	17,000.00
	Gas Connection Security	4,650.00	4,650.00
	AVVNL- Chittorgarh	4,750.00	4,750.00
	Bharat Sanchar Nigam Ltd. -Chittorgarh	-	1,385.00
	Bharat Sanchar Nigam Ltd. -Ahmdabad	10,000.00	10,000.00
	Vindhya Paliwal - Udaipur	10,000.00	10,000.00
	VWSC Account Gram Panchayat Devgarh	3,500.00	-
	Jaipur Vidyut Vitran Nigam Ltd.	7,646.00	7,646.00
	Total other non-current other assets	88,212.00	86,097.00
10	Grant Receivables		
	Overutilised Project Grant - IDS	57,593.40	49,260.28
	Overutilised Project Grant - TSRI / JCS	1,54,983.00	1,54,983.00
	Overutilised Project Grant - GOR, Jaipur	5,00,000.00	5,00,000.00
	Overutilised Project Grant - DRCH Chittorgarh	42,428.00	42,428.00
	Overutilised Project Grant -CHILDLINE India Foundation	3,39,649.75	3,39,649.75
	Total Grant Receivables	10,94,654.15	10,86,321.03



P. R. D. J.
Secretary
Prayas

[Signature]
Director
Prayas

Name of the Organisation : Prayas		
Address : 8, Vijay Colony, Near Railway Station, Chittorgarh 312001		
Notes forming part of the Consolidated Financial Statements		
for the year ended, 31st March, 2025		
11	Cash and Bank Balances	
	State Bank of India Account No. 40059909509	17,401.32
	Punjab National Account No.0579000100197766	5,71,546.27
	Punjab National Account No.05790001002114115	2,06,848.88
	ICICI Bank Account No. 669001045711	32,279.44
	Bank of Baroda SB Account No. 14810100005743	2,889.59
	Punjab National Account No.0579000100208354	1,01,03,702.59
	Punjab National Account No.0579000100219138	4,069.16
	Bank of Baroda Account No. 33050100007386	5,85,340.73
	ICICI Bank Ltd. Account No. 694301418713	22,02,872.16
	Bank of Baroda Account No. 14810100005158	11,64,163.79
	Bank of Baroda Account No. 14810100022040	65,464.98
	Punjab National Bank Account No. 0579000100183426	41,698.44
	Cash on hand	
	DEPOSITS	
	Bank of Baroda FD Account No. 14810300013418	29,69,399.00
	Bank of Baroda FD Account No. 14810300010951	32,26,474.00
	Bank of Baroda FD Account No. 14810300011629	21,82,604.00
	Bank of Baroda FD Account No. 14810300013136	-
	Bank of Baroda FD Account No. 14810300014046	40,03,588.00
	Bank of Baroda FD Account No. 14810300013419	32,83,478.00
	Bank of Baroda FD Account No. 14810300019794	17,06,164.00
	Bank of Baroda FD Account No. 14810300030524	-
	Bank of Baroda FD Account No. 14810300031676	-
	Total Cash and bank balances	3,23,69,984.35
12	Other current assets	
	TDS Refund AY 2023-24	-
	TDS Refund AY 2024-25	-
	TDS Refund AY 2025-26	1,53,689.00
	Total Current Assets	1,53,689.00
		2,94,33,617.84

For: Nyati Mundra & Co.

For : Prayas

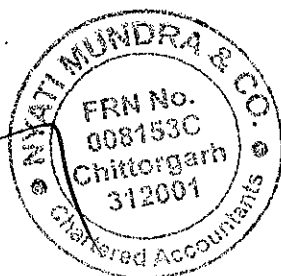
Chartered Accountants

FRN No. : 008153C

(CA Arjun Mundra)

Partner

M. No. 074290



Place: Chittorgarh (Raj.)

Date : 02-09-2025

UDIN : 25074290BMILJM3875

P. R. Oza
(Preeti Oza)

Secretary

**Secretary
Prayas**

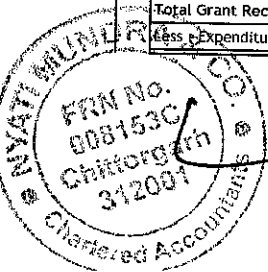
Chhaya Pachauli
(Chhaya Pachauli)

Director

**Director
Prayas**

Name of the Organisation : Prayas
Address : 8, Vijay Colony, Near Railway Station, Chittorgarh 312001
Notes forming part of the Consolidated Financial Statements for the year ended, 31st March, 2025

13 Revenue from operations		(Amount in Rs. INR)		31 March 2025	31 March 2024
(a) Grants or donations received	Opening Balances as on 01/04/2024	Opening Balances as on 01/04/2023			
Grant in aid Asha for Education, USA			7,83,548.13	22,00,141.72	
Opening Balance as on 01/04/2024	4,94,078.59	2,07,062.31			
Add : Grant during the year	24,53,000.00	24,54,000.00			
Total Grant Received during the year	29,47,078.59	26,61,062.31			
Less : Expenditure during the year	21,83,548.13	22,00,141.72			
Total Un-utilised grant during the year	7,63,530.46	4,60,920.59			
Grant In aid Asian Health Institute (AHI), Japan	Opening Balances as on 01/04/2024	Opening Balances as on 01/04/2023	10,64,995.00	7,98,024.00	
Opening Balance as on 01/04/2024					
Add : Grant during the year	10,64,995.00	7,98,024.00			
Total Grant Received during the year	10,64,995.00	7,98,024.00			
Less : Expenditure during the year	10,64,995.00	7,98,024.00			
Total Un-utilised grant during the year					
Grant In aid India's Development Services (IDS), Chigago	Opening Balances as on 01/04/2024	Opening Balances as on 01/04/2023	8,40,083.12	8,24,507.78	
Opening Balance as on 01/04/2024	-49,260.28	3,64,147.50			
Add : Grant during the year	8,31,750.00	4,11,100.00			
Total Grant Received during the year	7,82,489.72	7,75,247.50			
Less : Expenditure during the year	8,40,083.12	8,24,507.78			
Total Un-utilised grant during the year	-57,593.40	-49,260.28			
Grant in aid Asian Health Institute (AHI), Japan	Opening Balances as on 01/04/2024	Opening Balances as on 01/04/2023		1,89,819.00	
Opening Balance as on 01/04/2024					
Add : Grant during the year	-	1,89,819.00			
Total Grant Received during the year	-	1,89,819.00			
Less : Expenditure during the year	-	1,89,819.00			
Grant in aid University of Sussex, Sussex House ,Falmer, Brighton BN1 9RH	Opening Balances as on 01/04/2024	Opening Balances as on 01/04/2023		2,064.00	
Opening Balance as on 01/04/2024	-	-1,10,350.00			
Add : Grant during the year	-	1,12,414.00			
Total Grant Received during the year	-	2,064.00			
Less : Expenditure during the year	-	2,064.00			
Grant in aid Azim Premji Philanthropic Initiatives Pvt Ltd, Bengaluru	Opening Balances as on 01/04/2024	Opening Balances as on 01/04/2023	93,05,185.99	1,92,85,490.39	
Opening Balance as on 01/04/2024	93,05,185.99	72,41,490.39			
Add : Grant during the year	-	1,20,44,000.00			
Total Grant Received during the year	93,05,185.99	1,92,85,490.39			
Less : Expenditure during the year	86,14,950.70	1,01,60,960.40			
Less : Repaid to Donor during the year	2,55,710.00				
Less : Transferred to Prayas Resource Center	5,65,177.29				
Total Un-utilised grant during the year	-1,30,652.00	91,24,529.99			
Grant in aid Childline India Foundation, Mumbai	Opening Balances as on 01/04/2024	Opening Balances as on 01/04/2023		5,72,258.00	
Opening Balance as on 01/04/2024	-3,39,649.75	-5,98,526.06			
Add : Grant during the year	-	5,72,258.00			
Add : Set off with prayas fund	-	26,268.06			
Total Grant Received during the year	-3,39,649.75	-0.00			
Less : Expenditure during the year	-	3,40,481.75			
Total over utilised grant during the year	-3,39,649.75	-3,40,481.75			
Grant in aid India HIV/ AIDS Alliance , New Delhi	Opening Balances as on 01/04/2024	Opening Balances as on 01/04/2023		36,04,338.00	
Opening Balance as on 01/04/2024					
Add : Grant during the year	-	36,02,501.00			
Total Grant Received during the year	-	36,02,501.00			
Less : Expenditure during the year	-	36,04,338.00			



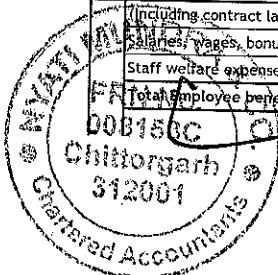
**Secretary
Prayas**

**Director
Prayas**

Name of the Organisation : Prayas
Address : 8, Vijay Colony, Near Railway Station, Chittorgarh 312001

Notes forming part of the Consolidated Financial Statements for the year ended, 31st March, 2025

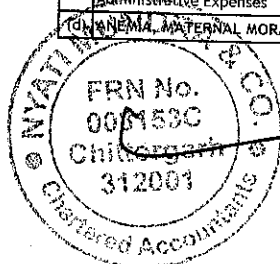
Grant in aid Azim Premji Philanthropic Initiatives Pvt Ltd, Bengaluru	Opening Balances as on 01/04/2024	Opening Balances as on 01/04/2023	27,76,031.70	-
Opening Balance as on 01/04/2024				
Add : Grant received	1,30,29,000.00			
Total Grant Received during the year	1,30,29,000.00			
Less : Expenditure during the year	27,76,031.70			
Total Un-utilised grant during the year	1,02,52,968.30			
Prayas Administrative fund (LC)	Opening Balances as on 01/04/2024	Opening Balances as on 01/04/2023	0.29	7,96,833.93
Opening Balance as on 01/04/2024		49,780.24		
Add : Prayas set off with fund	0.29	7,47,053.69		
Total Received during the year	0.29	7,96,833.93		
Less : Expenditure during the year	8.99	8,08,948.93		
Grant from United Nations Voluntary Trust Fund (UNS) - Geneva	Opening Balances as on 01/04/2024	Opening Balances as on 01/04/2023	17,29,602.00	25,58,063.00
Opening Balances as on 01/04/2024	-1,36,244.00	-34,443.00		
Add : Grant during the year	22,02,930.00	24,56,262.00		
Total Grant received during the year	20,66,686.00	24,21,819.00		
Total Expenditures during the year	17,29,602.00	25,58,063.00		
Total Unspent Grant Balances	3,37,084.00	-1,36,244.00		
Grant from United Nations Voluntary Trust Fund (UNS) - Geneva	Opening Balances as on 01/04/2024	Opening Balances as on 01/04/2023	4,51,294.00	
Opening Balances as on 01/04/2024				
Add : Grant during the year	21,60,620.00			
Total Grant received during the year	21,60,620.00			
Total Expenditures during the year	4,51,294.00			
Total Unspent Grant Balances	17,09,326.00			
Contract - Surat Municipal Corporation - Surat	Opening Balances as on 01/04/2024	Opening Balances as on 01/04/2023	11,00,762.40	10,14,240.02
Opening Balances as on 01/04/2024	1,00,292.88	-4,20,068.10		
Add : Receipt during the year	13,65,000.00	15,34,601.00		
Total Grant received during the year	14,65,292.88	11,14,532.90		
Total Expenditure during the year	11,00,762.40	10,14,240.02		
Total Unspent Grant Balances	3,64,530.48	1,00,292.88		
Contract - from Surat Municipal Corporation - Surat	Opening Balances as on 01/04/2024	Opening Balances as on 01/04/2023		1,98,399.00
Opening Balances as on 01/04/2024				
Add : Contract receipt during the year	-	1,98,399.00		
Total Receipt during the year	-	1,98,399.00		
Total Expenditure during the year	-	1,98,399.00		
Donation from Dheeraj Sharma				51,000.00
Donation from Jawahar Singh Dagur				5,000.00
Revenue from operations (Net)			1,94,51,502.63	3,21,00,178.84
14 Other income				
Bank Interest Income			4,06,278.00	2,75,373.00
Bank Interest (FDR) Income			13,37,840.00	12,51,536.00
Interest on IT Refund Income			14,443.00	
Prayas fund Administrative Income			1,49,485.00	1,68,607.00
Interest on GGCA Policy No. 310199			3,56,411.19	3,62,155.18
Interest on GGS Policy No. 101001575			33,992.56	31,289.07
Total other income			22,98,449.75	20,88,960.25
15 Employee benefits expense				
(including contract labour)				
Salaries, wages, bonus and other allowances			30,87,875.00	9,43,909.00
Staff welfare expenses			1,51,808.00	
Total employee benefits expense			32,39,683.00	9,43,909.00



**Secretary
Prayas**

**Director
Prayas**

Name of the Organisation : Prayas					
Address : 8, Vijay Colony, Near Railway Station, Chittorgarh 312001					
Notes forming part of the Consolidated Financial Statements for the year ended, 31st March, 2025					
16	Depreciation and amortization expense				
(a)	on tangible assets (Refer note 11)				
(b)	on intangible assets (Refer note 11)			3,50,166.00	
	Total Depreciation and amortization expense (A+B)			3,50,166.00	
17	Other Expenses (Project wise)			31st March 2025	31st March 2024
a)	RESIDENTIAL EDUCATIONAL CAMP FOR TRIBAL GIRLS (ASHA FOR EDUCATION PROJECT, USA)			21,83,548.13	22,00,141.72
	HUMAN RESOURCE COST		16,17,076.00		
	Coordinating team cost	10,60,311.00			
	School Team cost	5,56,765.00			
	CAMP COST		5,04,694.00		
	Stationary & Books	960.00			
	Teaching and Learning Material	46,676.00			
	Food Expenses	4,23,958.00			
	Toilet Articles & Sanitation	1,800.00			
	Travel (Jeep/Mcy/Bus etc.)	24,970.00			
	Quarterly Meeting with Parents	6,330.00			
	ADMINISTRATIVE COST		61,778.13		
	Office Rent/ Water/Light etc.	29,806.00			
	Office Consumable & Maint.	21,095.00			
	Communication Cost	5,865.00			
	Computer Operational Expenses	2,900.00			
	Bank Charges	2,112.13			
(b)	BUILDING A COMMUNITY OF YOUNG LEADERS FOR COMBATING HEALTH INEQUITIES AND HEALTH CHALLENGES IN INDIA - AHI, JAPAN)			10,64,995.00	9,87,843.00
	HUMAN RESOURCE COST		4,81,905.00		
	Course Coordinator Cost	4,81,905.00			
	COURSE EXPENSES		5,83,090.00		
	Food cost for participants	1,31,177.00			
	Stay cost for participants	1,18,776.00			
	Local & outside travel to participants				
	Field/Exposure visit	30,146.00			
	Honorarium to resource persons	5,000.00			
	Air & local travel to resource persons from outside	35,267.00			
	Resource material, printing, photocopy, stationary etc (including participants, resource persons etc)	21,901.00			
	Venue preparation and equipment hire charges	20,020.00			
	Venue hire charges	49,280.00			
	Communication (Internet, phone, postage etc)	20,000.00			
	Interpretation cost (Hindi to English)	25,000.00			
	Miscellaneous expenses	30,551.00			
	Travel to Participants	95,972.00			
(c)	AUGMENTING SEXUAL AND REPRODUCTIVE HEALTH (SRH) OF ADOLESCENTS AND WOMEN (IDS), CHICAGO			8,40,083.12	8,24,507.78
	PROJECT MANAGEMENT COST		3,55,838.00		
	Field Coordinator	3,55,838.00			
	PROJECT ACTIVITIES EXPENSES		4,35,098.00		
	Refresher orientation of adolescent girls' group leaders	24,324.00			
	Refresher orientation of adolescent boys' group leaders	21,108.00			
	Refresher orientation of women's group leaders	20,935.00			
	Monthly meetings of women's, adolescent girls', and boys' groups	23,862.00			
	Refresher orientation of frontline health workers (ANMs and ASHAs)	19,950.00			
	Orientation of PRI Members	19,979.00			
	Women's health fair	46,632.00			
	Adolescent's health fair	49,969.00			
	Campaign against child marriages & other detrimental	74,872.00			
	Printing, IEC etc	30,000.00			
	Report Writing	25,000.00			
	Field Travel	78,467.00			
	ADMINISTRATIVE COST		49,147.12		
	Administrative Expenses	49,147.12			
	INFORMATION, MATERNAL MORALITY AND THE RIGHT TO LIFE, UNIVERSITY OF YORK, UK				2,064.00



**Secretary
Prayas**

**Director
Prayas**

Name of the Organisation : Prayas				
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Notes forming part of the Consolidated Financial Statements for the year ended, 31st March, 2025				
(e)	SAMAJIK SURKSHA PARIYOJANA - APF (Phase I)			
	OUTCOME 1 : FORMING & STRENGTHENING RIGHTS		9,60,847.00	86,14,950.70
	Annual Meetings of NAREGA Federation	87,969.00		
	Bi-annual meeting of PESA Federation	45,491.00		
	Bi-annual meeting of FRA Federation	43,672.00		
	Exposure Visits	2,71,155.00		
	Meeting of Village Community Forums	1,37,157.00		
	Monthly Meeting of Community Rights Advocates	1,46,898.00		
	Monthly Project Planning Meeting	42,529.00		
	Orientation of Community Rights Advocates	1,49,996.00		
	Orientation of Project Team Members	35,980.00		
	OUTCOME 1.2 : AWARENESS CAMPS		6,63,998.00	
	Awareness Camps & Campaigns	5,26,478.00		
	Helpline Operations	28,524.00		
	Women Health Fair	1,08,996.00		
	OUTCOME 1.3 : MONITORING & EVIDENCE GENERATE		15,17,489.00	
	Remuneration to Community Rights Advocates	14,40,109.00		
	Base line and Endline Survey	77,380.00		
	OUTCOME 2 : KEY GAPS AND BOTTLNECKS		3,99,172.00	
	District Consultation on Social	47,627.00		
	District Level Public Dialogue	1,23,749.00		
	Sharing meeting with District level department	8,655.00		
	State Consultation on Social Protection	2,19,141.00		
	OUTCOME 3 : AUDIT ,EVALUATION & LEARNING COST		2,61,466.00	
	Legal Intervention Cost	2,61,466.00		
	TRAVEL RELATED EXPENSES		3,32,963.00	
	District Coordinator	92,263.00		
	Field Coordinator	1,54,520.00		
	Project Director/Advisor/Other Staff	86,180.00		
	STAFF SALARIES AND BENEFITS		41,72,804.00	
	Director (One)	5,52,579.00		
	District Coordinator (Two)	9,49,439.00		
	Documentation & MIS Officer (One)	3,64,031.00		
	Field Coordinator (Six)	12,37,186.00		
	Finance Manager (One)	2,61,288.00		
	Administrative Manager (One)	2,28,627.00		
	Office Assistant (Two)	1,95,948.00		
	Project Advisor (One)	3,83,706.00		
	OFFICE ADMINISTRATION COST		3,06,211.70	
	Audit Expenses	61,088.00		
	Communication Cost	68,424.00		
	Office Rent/Water/Light Exp. (COR+DEV)	69,891.00		
	Office Rent/Water/Light Exp. (JPR)	51,450.00		
	Office Repair & Maint.	31,899.00		
	Stationary & Consumable and Admin. Cost	23,459.70		



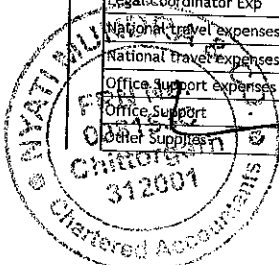
**Secretary
Prayas**

**Director
Prayas**

Name of the Organisation : Prayas
Address : 8, Vijay Colony, Near Railway Station, Chittorgarh 312001

Notes forming part of the Consolidated Financial Statements for the year ended, 31st March, 2025

(f)	SAMAJIK SURKSHA PARIYOJANA - APF (Phase II)			27,76,031.70	
	PROGRAMME STAFF		17,14,366.00		
	Community Rights Advocates (CRA)	5,55,700.00			
	Director (One)	3,42,964.00			
	Documentation & IEC Officer (One)	1,27,911.00			
	Project Advisor (One)	1,60,340.00			
	Project Assistant Health (One)	70,645.00			
	Sector Coordinator (Six)	4,56,806.00			
	ADMIN STAFF		4,02,821.00		
	Accounts Manager (One)	1,22,459.00			
	Admin Officer (One)	43,795.00			
	Office Assistant (One)	46,449.00			
	Project Director (One)	1,90,118.00			
	PROGRAMME EXPENSES		4,32,675.00		
	Development of Digitisation of Tools	6,217.00			
	Helpline Operations	682.00			
	Legal Interventions	90,724.00			
	Meeting of Community Forums	1,000.00			
	Meeting of NAREGA PDS Federation	45,810.00			
	Monthly Meeting of Community Rights Advocates	22,577.00			
	Monthly Project Planning meeting	6,268.00			
	03 Days Orientation of CRA	1,68,298.00			
	Orientation of Health Workers	22,185.00			
	Orientation of Project Team Members 03 Days	48,419.00			
	Orientation of Traditional Faith Healers	14,525.00			
	Sharing meeting with Block / District Office	5,970.00			
	TRAVEL, BOARDING & LOAGDING EXPENSES		1,07,942.00		
	District Coordinator Travel	25,976.00			
	Project Assistant Travel	5,856.00			
	Sector Coordinator	50,678.00			
	Travel to Project Director/Advisor/Other Staff	25,432.00			
	OFFICE ADMINISTRATION COST		70,227.70		
	Communication Cost	22,410.00			
	Office Rent/Water/Light Exp. (COR+DEV)	17,564.00			
	Office Rent/Water/Light Exp. (JPR)	16,678.00			
	Stationary & Consumable and Admin. Cost	13,575.70			
	FIXED ASSETS / CAPEX		48,000.00		
	Laptop	48,000.00			
(g)	SAFUARDING WOMEN'S HEALTH : PREVENTING UN-INDICATED HYTERECTOMIES IN INDIA THROUGH HIGHER ACCESS TO RATIONAL GYNECOLOGICAL CARE (SWH PROJECT) - INDIA HIV/AIDS ALLIANCE'S				36,04,338.00
(h)	MISSION VATSALYA SHCME (CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES)				3,40,481.75
(i)	PRAYAS ADMINISTRATIVE EXPENSES		8.99	8.99	8,08,948.93
	Bank Charges	8.99			
(j)	Provide assistance to victims of human trafficking and debt bondage in Gujarat			17,29,602.00	25,58,063.00
	PROGRAMME EXPENSES				
	Office Support Expenses		38,236.00		
	Accountant		1,89,000.00		
	Communication Expenses		12,458.00		
	Humanitarian		1,47,839.00		
	In House Training		2,24,342.00		
	Lawyers Fees		1,62,915.00		
	Legal Coordinator Exp		5,10,477.00		
	Legal Support		18,565.00		
	National travel expenses - Other		50,346.00		
	National travel expenses- Case work		2,28,913.00		
	Salary to Project Coordinator		1,69,885.00		
	Salary to Social Coordinator		4,89,908.00		
	PROGRAMME EXPENSES (JAN'24-DEC'24)				
	Project Accountant	1,32,300.00	66,150.00		
	Humanitarian	63,675.00	13,590.00		
	Legal Coordinator Exp	3,69,304.00	37,500.00		
	National travel expenses - Other	92,814.00	3,869.00		
	National travel expenses- Case Work	1,69,863.00	60,475.00		
	Office Support Expenses		3,893.00		
	Office Support	2,178.00	9,430.00		
	Other Supplies	538.00	9,000.00		



**Secretary
Prayas**

**Director
Prayas**

Name of the Organisation : Prayas				
Address : 8, Vijay Colony, Near Railway Station, Chittorgarh 312001				
Notes forming part of the Consolidated Financial Statements for the year ended, 31st March, 2025				
Salary to Social Coordinators	3,09,150.00	27,000.00		
Salary to Project Coordinator	2,89,885.00	67,954.00		
Fees for External Auditors	16,318.00	16,318.00		
In House Training	1,65,052.00			
Lawyers Fees	1,05,525.00			
(k) Provide assistance to victims of human trafficking and debt bondage in Gujarat		4,51,294.00		
PROGRAMME EXPENSES (JAN'25-DEC'25)				
Office Support Expenses	5,046.00			
Accountant	75,000.00			
Communication Expenses				
Humanitarian				
In House Training				
Lawyers Fees				
Legal Coordinator Exp	1,38,489.00			
Legal Support				
National travel expenses - Other	33,814.00			
National travel expenses- Case work	5,427.00			
Salary to Project Coordinator	1,08,468.00			
Salary to Social Coordinator	85,050.00			
(l) The Surat Shelters for Urban Homeless at Morabhalal Shelter - SMC - SURAT		11,00,762.40	10,14,240.02	
Travel Expenses	12,948.00	14,274.00		
Salary to Assistant Manager	1,40,500.00	1,20,000.00		
Salary to Care Taker	3,43,028.00	4,31,964.00		
Salary to Cleaner coordination team	1,20,000.00	1,29,743.02		
Salary to Watchman	1,66,813.00	1,43,000.00		
Salary to Project Manager	60,663.00			
Admin Support	2,56,810.40	1,75,259.00		
(m) The Surat Shelters for Urban Homeless at Gorat SMC - SURAT			1,98,399.00	
Local travel expenses		1,732.00		
Salary to Assistant Manager		13,000.00		
Salary to Care Taker		36,000.00		
Salary to Cleaner coordination team		21,000.00		
Salary to Watchman/ Guard		24,000.00		
Office Admin Support		1,02,667.00		
(n) ADMINISTRATIVE EXPENSES (PCRLA)		2,405.44		
Bank Charges	2,405.44			
(o) ADMINISTRATIVE EXPENSES (PRC)		61,356.09	3,59,973.01	
Communication expenses	2,845.00			
Electricity expenses	66.00			
Food expenses	10,025.00			
Gas cylinder refilling expenses	6,584.00			
Jeep fuel and Service expenses	26,000.00			
Office building material exp	1,580.00			
office expenses	3,370.00			
TDS demand expenses	4,408.00			
Tent Material expenses	1,300.00			
Travelling expenses	2,580.00			
Bank charges	2,598.09			
(p) EMPLOYEES GGCA TRUST FUND EXPENSES		19,418.88		
Annual Fund Management Service charges (LC Premium)	19,418.88			
TOTAL		1,88,44,456.45	2,30,59,960.61	

For: Nyati Mundra & Co.

Chartered Accountants

FRN No. : 008153C

(CA Arjun Mundra)

Partner

M. No. 074290

Place: Chittorgarh (Raj)

Date : 02-09-2025

UDIN : 25074290BMILM3675

For : Prayas

(Preeti Oza)

Secretary

**Secretary
Prayas**

(Chhaya Pachauri)

Director

**Director
Prayas**