

Thulir Expenses Nov- Dec 2011

1	salaries	27,500
2	Resource persons food/ honorarium/ gift	4,310
3	Food expenses	24,948
4	Sports day expenses	1,520
5	2 wheeler	3,391
6	Travel	2,184
7	exposure tour	4,883
8	Library	210
9	stationery/ arts and crafts material	
10	Course materials	4,357
11	Farming	
12	Computers/ equipment maintenance	1,680
13	Office Expenses	
14	Phone/postage/ internet	1,563
17	Campus maintenance	891
	Total	77,437

Does not include Fellowships and Stipends paid to students, rent paid and head office admin costs.