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| **Year wise Required Budget for each medical student** |
| **Sl. No** | **Item** | **1st Year (In Rs.)** | **2nd Year (In Rs.)** | **3rd Year (in Rs.)** | **4th Year** **(In Rs.)** | **5th Year** **(In Rs.)** | **6th Year 6 month course** **(In Rs.)** |
| 1 | Counseling Fees | 5,800 |  |  |  |  |  |
| 2 | Admission Fees | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |  |
| 3 | Tuition Fees | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |  |
| 4 | Books  | 10,000 | 13,000 | 17,000 | 17,000 | 17,000 |  |
| 5 | Instruments and Teach Learning Materials  | 8,000 | 12,000 | 17,000 | 17,000 | 17,000 | 10,000 |
| 6 | Hostel Fees and maintenance charge | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| 7 | Mess Charge Rs. 5,000/- PM X 10 months | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 30,000 |
| 8 | Transportation Rs. 3,500/-PM X 10 month | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 21,000 |
| 9 | Dress, Aphron etc. | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 |
| 10 | Excursion and study tour fees (Rs. 12,000/- X 2) | 24,000 | 24,000 | 24,000 | 24,000 | 24,000 |  |
| 11 | Project and Record | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |  |
| 12 | Audit Fees | 4,000 | 4,500 | 5,000 | 5,000 | 5,000 | 2,000 |
|  | **TOTAL** | **168,800** | **170,500** | **180,000** | **180,000** | **180,000** | **75,000** |
|  | **Expenses related to Case matters Rs. 75,000** |
|  | **Grant Total for all the 3 students** | **5,81,400** (1,68,800 X 3 +75000) | **5,11,500** (1, 70, 500 X 3) | **5,40,000** (1,80, 000 X 3) | **5,40,000** (1,80,000 X 3) | **5,40,000** (1,80,000 X 3) | **2,25,000 (75,000 X 3)** |