|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Year wise Required Budget for each medical student** | | | | | | | | | | | | |
| **Sl. No** | **Item** | **1st Year (In Rs.)** | **2nd Year (In Rs.)** | | **3rd Year (in Rs.)** | | **4th Year**  **(In Rs.)** | | **5th Year**  **(In Rs.)** | | **6th Year 6 month course**  **(In Rs.)** | |
| 1 | Counseling Fees | 5,800 |  | |  | |  | |  | |  | |
| 2 | Admission Fees | 10,000 | 10,000 | | 10,000 | | 10,000 | | 10,000 | |  | |
| 3 | Tuition Fees | 5,000 | 5,000 | | 5,000 | | 5,000 | | 5,000 | |  | |
| 4 | Books | 10,000 | 13,000 | | 17,000 | | 17,000 | | 17,000 | |  | |
| 5 | Instruments and Teach Learning Materials | 8,000 | 12,000 | | 17,000 | | 17,000 | | 17,000 | | 10,000 | |
| 6 | Hostel Fees and maintenance charge | 5,000 | 5,000 | | 5,000 | | 5,000 | | 5,000 | | 5,000 | |
| 7 | Mess Charge Rs. 5,000/- PM X 10 months | 50,000 | 50,000 | | 50,000 | | 50,000 | | 50,000 | | 30,000 | |
| 8 | Transportation Rs. 3,500/-PM X 10 month | 35,000 | 35,000 | | 35,000 | | 35,000 | | 35,000 | | 21,000 | |
| 9 | Dress, Aphron etc. | 7,000 | 7,000 | | 7,000 | | 7,000 | | 7,000 | | 7,000 | |
| 10 | Excursion and study tour fees (Rs. 12,000/- X 2) | 24,000 | 24,000 | | 24,000 | | 24,000 | | 24,000 | |  | |
| 11 | Project and Record | 5,000 | 5,000 | | 5,000 | | 5,000 | | 5,000 | |  | |
| 12 | Audit Fees | 4,000 | 4,500 | | 5,000 | | 5,000 | | 5,000 | | 2,000 | |
|  | **TOTAL** | **168,800** | **170,500** | | **180,000** | | **180,000** | | **180,000** | | **75,000** | |
|  | **Expenses related to Case matters Rs. 75,000** | | | | | | | | | | | |
|  | **Grant Total for all the 3 students** | **5,81,400** (1,68,800 X 3 +75000) | | **5,11,500** (1, 70, 500 X 3) | | **5,40,000** (1,80, 000 X 3) | | **5,40,000** (1,80,000 X 3) | | **5,40,000** (1,80,000 X 3) | | **2,25,000 (75,000 X 3)** |