Deep dive

Organization: GDOHWA
- Health initiatives
- Advocacy
- Vocational training centers

Asha supports
- Samarth - residential school for 45 PWD.

In the past, we have also supported one-offs
- Physiotherapy unit
- 3 medical students
Project Executive Summary

- Location: Chatrapur, Ganjam district, Orissa
- Area (urban/rural) : Rural
- Primary Focus: Children with physical disability (PWD)
- Project Type: Residential schooling, all round development of PWDs
- Purpose of Funding Request: Infrastructure, operational, extra-curricular
- Amount Requested (INR): 17,52,000
- # of Beneficiaries: 45

*Persons with Disabilities (PWDs)*
## Annual Budget requested for Samarth (INR)

<table>
<thead>
<tr>
<th>Regular budget</th>
<th>Cost (INR)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total budget includers (Education(TLM, trips), medicine, administrative components, Food and transportation and Salaries)</td>
<td>17,52,000</td>
</tr>
<tr>
<td>Tuition fees for 3 medical students</td>
<td>5,25,000</td>
</tr>
</tbody>
</table>
Site visits

Site visits -

○ 1st Mar 2017 Padmanava Sen
○ In Nov 2015 by Namrata Sharma
Extra slides
Background

● Short term goal:
  ○ Comprehensive care of 60 students

● Long term goal (5+ years):
  ○ Eventual government takeover and improving conditions for disabled children in schools

● Description
  ○ Residential school for PWDs
    ■ Teacher: Student ratio = 1:10
  ○ Vocational training, after school homework
  ○ Health initiatives and other assistance
New requests

1. Conduct three regional & 1 state level consultations on rights of PWDs.
   ○ Amount requested: INR 6,00,000
2. Sponsorship for 5 disabled children
   ○ Amount requested: INR 2,70,000 * 5 = INR 13,50,000
3. One time grant for building of Samarth school & physiotherapy unit
   ○ Current building deemed unsafe by govt. Also, not RTE compliant
   ○ Amount requested: INR 1 crore
4. Three additional computers
   ○ Amount requested: INR 1,00,000
Measures of success

1. 3 medical seats
2. No dropouts
   ○ Children successfully transition from high-school to higher education.
3. Participated and won in Abilympic competitions
4. Proposed govt takeover (best among the eligible schools)
5. Well accounted past funding
Update on cost of 3 medical seats

- 3 students with ranks 8, 11, 19 (of 2000 disabled)
- Payment is to be made on yearly basis
  - confirmed funding for 2 years

<table>
<thead>
<tr>
<th>Component</th>
<th>Cost per year (INR) for govt. seat</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admission</td>
<td>50,000</td>
</tr>
<tr>
<td>Books</td>
<td>20,000</td>
</tr>
<tr>
<td>Hostel</td>
<td>36,000</td>
</tr>
<tr>
<td>Teaching equipments, college, others</td>
<td>20,000</td>
</tr>
<tr>
<td>Transportation</td>
<td>18,000</td>
</tr>
<tr>
<td>Total</td>
<td>1,44,000 (additional 40,000 for private)</td>
</tr>
</tbody>
</table>
Physiotherapy unit

- Mainly for the infrastructure and equipment of the physiotherapy unit
- Funding from other sources

<table>
<thead>
<tr>
<th>Component</th>
<th>Cost (INR)</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contribution from MP</td>
<td>5,00,000</td>
<td>For construction</td>
</tr>
<tr>
<td>GDOHWA or MP</td>
<td>10,00,000</td>
<td>Building and land</td>
</tr>
<tr>
<td>Total</td>
<td>15,00,000</td>
<td></td>
</tr>
</tbody>
</table>
Physiotherapy unit (Vote 3)

- Mainly for the infrastructure and equipment of the physiotherapy unit

<table>
<thead>
<tr>
<th>Component</th>
<th>Cost (INR)</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment, infrastructure cost</td>
<td>8,72,032</td>
<td>One time investment</td>
</tr>
<tr>
<td>Salaries, audit</td>
<td>1,15,000</td>
<td>2 years</td>
</tr>
<tr>
<td>Total</td>
<td>9,87,032</td>
<td></td>
</tr>
</tbody>
</table>