Samarth 2016-17

Steward: Shruthi
Project Executive Summary

- Location: Chatrapur, Ganjam district, Orissa
- Area (urban/rural): Rural
- Primary Focus: Children with physical disability (PWD)
- Project Type: Residential schooling, all round development of PWDs
- Purpose of Funding Request: Infrastructure, operational, extra-curricular
- Amount Requested (INR): 13,90,000
- # of Beneficiaries: 45

*Persons with Disabilities (PWDs)*
Project Description

- Community Involvement
  - Raise accessibility awareness in community/schools
  - Parent Teacher Associations
  - Influence government policy

- Challenges
  - Monitoring progress of students
  - Government funding

- Successes thus Far:
  - Sensitization of community/schools
Project Components

1. Yearly budget for residential school
   a. Seeking approval

2. 5 year funding for 3 medical students
   a. Committed funding for 2 years
   b. Seeking approval for 3 year

3. (Past) Physiotherapy unit - one time funding
## Annual Budget requested for Samarth (INR)

<table>
<thead>
<tr>
<th>Regular budget</th>
<th>Cost (INR)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education(TLM, trips), medicine, administrative components</td>
<td>2,63,250</td>
</tr>
<tr>
<td>Food and transportation</td>
<td>4,05,000</td>
</tr>
<tr>
<td>Salaries</td>
<td>7,20,000</td>
</tr>
<tr>
<td>Total</td>
<td>13,88,250</td>
</tr>
</tbody>
</table>

### Special requests

| Medical students 3rd year                           | 3,60,000    |

- Majority of increase in budget is from
  - Increase in cost of mid-day meal
  - Increase in salary of project coordinator and physiotherapist
Project updates

● Updates
  ○ Physiotherapy unit recognized by govt. - paying for salaries and cost for 40 PWDs
  ○ State award for Mr. Ananda

● Site visits -
  ○ In Nov 2015 (by Namrata Sharma)
    ■ No red flags in utilization of funds
    ■ Physical infrastructure is in a bad state
    ■ Recommendations
      ● Improve quality of mid-day meals
      ● Cooking utensils
      ● Funds for construction of water pump
Extra slides
Background

- Short term goal:
  - Comprehensive care of 60 students

- Long term goal (5+ years):
  - Eventual government takeover and improving conditions for disabled children in schools

- Description
  - Residential school for PWDs
    - Teacher: Student ratio = 1:10
  - Vocational training, after school homework
  - Health initiatives and other assistance
Measures of success

1. 3 medical seats
2. No dropouts
   ○ Children successfully transition from high-school to higher education.
3. Participated and won in Abilympic competitions
4. Proposed govt takeover (best among the eligible schools)
5. Well accounted past funding
Update on cost of 3 medical seats

- 3 students with ranks 8, 11, 19 (of 2000 disabled)
- Payment is to be made on yearly basis
  - confirmed funding for 2 years

<table>
<thead>
<tr>
<th>Component</th>
<th>Cost per year (INR) for govt. seat</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admission</td>
<td>50,000</td>
</tr>
<tr>
<td>Books</td>
<td>20,000</td>
</tr>
<tr>
<td>Hostel</td>
<td>36,000</td>
</tr>
<tr>
<td>Teaching equipments, college, others</td>
<td>20,000</td>
</tr>
<tr>
<td>Transportation</td>
<td>18,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,44,000</strong> (additional 40,000 for private)</td>
</tr>
</tbody>
</table>
Physiotherapy unit

- Mainly for the infrastructure and equipment of the physiotherapy unit
- Funding from other sources

<table>
<thead>
<tr>
<th>Component</th>
<th>Cost (INR)</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contribution from MP</td>
<td>5,00,000</td>
<td>For construction</td>
</tr>
<tr>
<td>GDOHWA or MP</td>
<td>10,00,000</td>
<td>Building and land</td>
</tr>
<tr>
<td>Total</td>
<td>15,00,000</td>
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</tr>
</tbody>
</table>
Physiotherapy unit (Vote 3)

- Mainly for the infrastructure and equipment of the physiotherapy unit

<table>
<thead>
<tr>
<th>Component</th>
<th>Cost (INR)</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment, infrastructure cost</td>
<td>8,72,032</td>
<td>One time investment</td>
</tr>
<tr>
<td>Salaries, audit</td>
<td>1,15,000</td>
<td>2 years</td>
</tr>
<tr>
<td>Total</td>
<td>9,87,032</td>
<td></td>
</tr>
</tbody>
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