

PARTNERS

MR. N.V. SHAH, B.Com., F.C.A.
MR. G. K. BHAT, B.Com., F.C.A.

6D, PIL COURT, (SHERBANOO),
6TH FLOOR,
111, MAHARSHI KARVE ROAD,
CHURCHGATE, MUMBAI - 400 020.
TEL : 022 3152 3978
E-mail : ambalalthakkar@gmail.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Trustees of India Sponsorship Committee

(Registration no. F-1548(Mumbai))

Opinion

We have audited the financial statements of India Sponsorship Committee (the TRUST), which comprise the Balance sheet as at March 31, 2026, and the Income and Expenditure Account for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the entity as at March 31, 2026, and of its financial performance for the year then ended in accordance with generally accepted accounting principles accepted in India.

Basis for Opinion

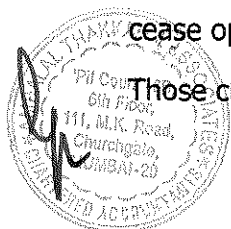
We conducted our audit in accordance with Standards on Auditing (SAs) Our responsibilities under those Standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the entity in accordance with the ethical requirements that are relevant to our audit of the financial statements, and we have fulfilled our other responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of the financial statements in accordance with the Act and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.



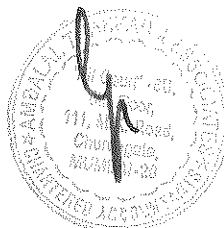
Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Report on Other Legal and Regulatory Requirements

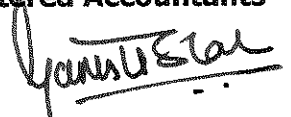
As required by the Bombay Public Trust Act, 1950, we give in Annexure the report required under section 33(2) & 34 read with rule 19.

For Ambalal Thakkar & Associates

FRN: 122004W

Chartered Accountants





(Ganesh K Bhat)

Partner

M. No. 131041

UDIN: 26131041YTBVLB8185

Place: Mumbai

Date: 29-07-2026

Report of an auditor relating to accounts audited under sub-section (2) of section 33 & 34 and rule 19 of the Bombay Public Trusts Act.

Registration No. : F-1548(BOM)

Name of the Public Trust : INDIA SPONSORSHIP COMMITTEE

For the year ending : 31 st March, 2026

(a) Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules ;	Yes
(b) Whether receipts and disbursements are properly and correctly shown in accounts ;	Yes
(c) Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts ;	Yes
(d) Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him ;	Yes
(e) Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with ;	Yes
(f) Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him ;	Yes
(g) Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust ;	No
(h) The amounts of outstandings for more than one year and the amounts written off, if any ;	None
(I) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/- ;	YES
(j) Whether any money of the public trust has been invested contrary to the provisions of section 35 ;	No
(k) Alienation, if any, of the immovable property contrary to the provisions of section 36 which have come to the notice of the auditor ;	No
(l) All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust ;	No such case
(m) Whether the budget has been filed in the form provided by rule 16A ;	Yes
(n) Whether the maximum and minimum number of the trustees is maintained ;	Yes
(o) Whether the meetings are held regularly as provided in such instruments ;	Yes
(p) Whether the minutes books of the proceedings of the meetings is maintained ;	Yes
(q) Whether any of the trustees has any interest in the investment of the trust ;	No
(r) Whether any of the trustees is a debtor or creditor of the trust ;	No
(s) Whether any irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit ;	No such case
(t) Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.	None

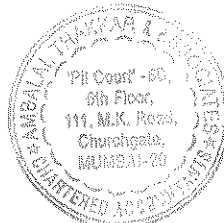
For Ambalal Thakkar & Associates
Chartered Accountants

FRN: 122004W

Ganesh K Bhat
Partner

M No. 131041

UDIN: 26131041YTBVLB8185



Dated at : 29-07-2026

THE BOMBAY PUBLIC TRUST ACT 1950
Schedule IX C (Vide Rule 32)

Statement of income liable to contribution for the year ended on March 31, 2026

Name of the Public Trust : INDIA SPONSORSHIP COMMITTEE

Registration No. F -0001548

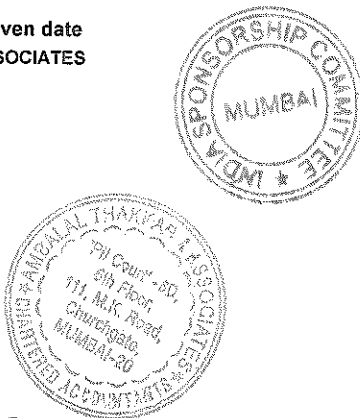
Particulars	Amount	Amount
Gross Annual Income		5,34,54,940
Details of income not chargeable to contribution under section 58 and Rule 32		
(i) Donations received during the year from any source	95,70,971	
(ii) Grants by Government and local authorities		
(iii) Interest to sinking or Depreciation Fund		
(iv) Amount spent for the purpose of education	4,03,62,270	
(v) Amount spent for the purpose of medical relief		
(vi) Deductions out of income from lands used for Agricultural purposes -		
(a) Land Revenue and Local Fund/Cess		
(b) Rent payable to superior landlord		
(c) Cost of production, if lands are cultivated by trust		
(vii) Deductions out of income from lands used for non agricultural purpose -		
(a) Assessment, Cesses and other Government or Municipal Taxes		
(b) Ground rent payable to the superior land lord		
(c) Insurance Premium		
(d) Repairs at 8.333 per cent of gross rent of buildings		
(e) Cost of collection at 4 per cent of gross rent or buildings let out		
(viii) Cost of collection of income or receipt from securities stock etc. at 1 percent of such income.	5,34,549	
(ix) Deduction on account of repairs in respect of buildings not rented and yielding no income at 8.333 per cent of the estimated gross annual rent.	-	5,04,67,790
Income liable of contribution		29,87,150
Contribution @ 2% of Net Income		59,743

Certified that while claiming deductions under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any other items mentioned in the Schedule which have the effect of double- deduction.

Trust Address: Mathuradas Estate Building, 43/45 Colaba Causeway, Mumbai 400001

Accompanying our report of even date
FOR AMBALAL THAKKAR & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN: 122004W

Ganesh K.Bhat
Partner
M.NO. 131041
MUMBAI
Dated : 29.07.2026



FOR INDIA SPONSORSHIP COMMITTEE

Mh.

TRUSTEES

Maya E. S. Bhat
Anurag

Dated: 29.07.2026

UDPN-26/2/04/14TBVLB8185

BOMBAY PUBLIC TRUST ACT, 1950			SCHEDULE - VIII [Vide Rule 17(1)]		Registration No.- F 1548 (MUM)	
NAME OF THE PUBLIC TRUST:- INDIA SPONSORSHIP COMMITTEE BALANCE SHEET AS AT 31ST MARCH 2026						
FUNDS & LIABILITIES	RUPEES	2025-26	PROPERTIES & ASSETS		RUPEES	2025-26
TRUST FUNDS OR CORPUS (As per Schedule-1)		3,38,34,952.84	IMMOVABLE PROPERTIES (As per Schedule 3)			
OTHER EARMARKED FUNDS			Balance as per last Balance Sheet		3,22,28,030.49	
			Add: Additions during the year		30,78,468.00	
			Less: Sales during the year			
			Depreciation		34,66,981.00	
			Capital Working Progress			
			Balance as per last Balance Sheet		30,04,195.00	
			Add: Additions during the year		2,56,667.00	
					32,60,862.00	3,51,00,379.49
Created under the provisions of the trust deed or scheme or out of the Income)			MOVEABLE PROPERTIES (As Per Schedule 4)			
Reserve fund			Balance as per last Balance Sheet		1,06,38,336.17	
Any other Funds (As per Schedule-2)		2,58,38,922.74	Add: Additions during the year		29,84,692.00	
			Less: Sales during the year			
			Depreciation up to date		20,24,287.00	
			Capital Working Progress			
			Balance as per last Balance Sheet			
			Add: Additions during the year		19,72,843.00	1,35,71,584.17
			INTANGIBLE ASSETS (As per schedule 4A)			
			Balance as per last Balance Sheet		6,37,200.00	
			Add: Additions during the year			
			Less: Sales during the year			
			Depreciation up to date		2,54,880.00	3,82,320.00
			INVESTMENTS (As per Schedule -5)			
			Income Outstanding:			
			Income Tax deducted at source (TDS)			
			Current Assets:			
			Deposits & Advances (As per Schedule - 6)			
			CASH AND BANK BALANCES			
			a) In Savings Bank Account (As per Schedule 7)		37,97,630.33	
			b) With the manager/ In Hand		2,908.00	
			TOTAL			11,10,41,190.35
			TOTAL			11,10,41,190.35

The above Balance Sheet to the best of my/bur belief contains a true accounts of the Funds and Liabilities and of the Property and Assets of the Trust.

FOR AMBALAL THAKKAR & ASSOCIATES
CHARTERED ACCOUNTANTS

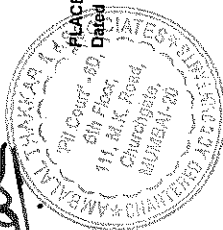
PLACE : MUMBAI
Dated : 29.07.2026

Ganesh K.Bhat
Partner
M.N. 131041

PLACE : MUMBAI
Dated : 29.07.2026

FOR INDIA SPONSORSHIP COMMITTEE

TRUSTEE



UDIN: 2618104173VL8185

SCHEDULE - IX
[Vide Rule 17(1)]

NAME OF THE PUBLIC TRUST:-INDIA SPONSORSHIP COMMITTEE

Registration No:- F 1548 (MUM)

EXPENDITURE		RUPEES	2025-26	INCOME		RUPEES	2025-26
To Establishment expenses (As per Schedule 8)			48,82,621.32	By Rent			
To Legal And Professional Fees			2,47,720.00	By Interest on a) Bank Fixed Deposits (Local) b) Bank Fixed Deposits with SBI (FC) c) Bank Fixed Deposits HDFC Ltd (FC) d) On Bank savings Account: 1) Savings Account (Local) 2) Savings Account (FC) e) On IT Refund	27,76,565.80 10,49,762.63 29,312.85 2,20,964.00 90,516.00 18,059.00		
To Payment to Auditors Audit Fees							
To Depreciation a) On Immoveable Properties b) On Moveable Properties b) on Intangible Assets		34,66,981.00 20,24,287.00 2,54,880.00	59,000.00				41,85,180.28
To Amount Transferred To Reserve or Specific Funds Gratuity Fund To Written Off (as per schedule 10)			57,46,148.00	By Donations In Cash Or Kind (As per schedule - 9)			95,70,971.00
To Expenditure On The Objects of The Trust:- Educational			3,00,000.00 2,23,870.78	By Grants (As per schedule - 9) By Income From Other Sources a) Miscellaneous Income b) Income from Sale of product c) School fees			3,90,36,129.00
To Surplus carried over to Balancesheet			4,03,62,269.75 16,33,310.43			2,00,406.00 1,85,229.00 2,77,025.00	6,62,660.00
TOTAL			5,34,54,940.28	TOTAL			5,34,54,940.28

As per our report of even date attached

**FOR AMBALAL THAKKAR & ASSOCIATES
CHARTERED ACCOUNTANTS**

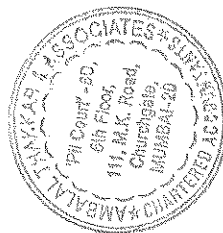
FOR INDIA SPONSORSHIP COMMITTEE

PLACE: MUMBAI
Dated: 29.07.2026

PLACE: MUMBAI
Dated: 29.07.2026

00774-26131041YTBVLB8185-

TRUSTEE



INDIA SPONSORSHIP COMMITTEE
SCHEDULE - 1
TRUST FUNDS OR CORPUS AS AT 31ST MARCH 2026

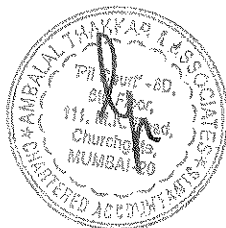
	RUPEES	RUPEES
GENERAL CORPUS DONATIONS		
Add - Received during the Year	2,48,14,997.84	
	50,00,000.00	2,98,14,997.84
AFTER CARE CORPUS FUND		
Add - Received during the Year	10,00,000.00	
	0.00	10,00,000.00
HEALTH FUND - CORPUS		4,09,955.00
REHABILITATION FUND - CORPUS		26,10,000.00
TOTAL		3,38,34,952.84

INDIA SPONSORSHIP COMMITTEE
SCHEDULE - 2
OTHER EARMARKED FUNDS AS AT 31ST MARCH 2026

	RUPEES	RUPEES
1. REPLACEMENT, RENOVATION, REPAIRS & MAINTENANCE FUND		60,00,000.00
2. EDUCATIONAL SUPPORT FUND		29,43,698.41
3. VOCATIONAL AND EDUCATIONAL & REHABILITATION FUND		11,23,189.32
4. Balgram General Reserve Fund		40,61,013.51
5. General Investment Reserve Fund		12,57,433.58
6. SBES Project General Reserve Fund		34,93,427.00
7. Pune project general reserve		
Op Balance		
Expenses incurred for Saksham Project during the year	29,37,320.21	
	29,09,029.82	28,290.39
5. Long Term Educational Fund		64,63,575.52
6. Capital Reserve		678.01
7. Funds for Saksham Program		
Op Balance		
Expenses incurred during the year	20,00,000.00	
	20,00,000.00	0.00
8. Gratuity Fund		
Op Balance		
Provision for Gratuity During the year	2,93,183.00	
Gratuity Paid During the year	3,00,000.00	
	1,25,566.00	4,67,617.00
TOTAL		2,58,38,922.74

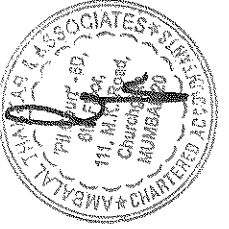
For India Sponsorship Committee

Mumbai
Dated: 29.07.2026



Ambari
Trustee
Ambari

INDIA SPONSORSHIP COMMITTEE SCHEDULE-3 IMMOVABLE PROPERTIES AS AT 31ST MARCH 2026										
S.R.	Fixed Assets	Rate of Depreciation	Opening Written Down Value of Assets as on 01.04.2025	Additions during the year (Less than 6 Months)	Depreciation 1 (Less than 6 Months)	Sold/W-off during the year (Less than 6 Months)	Depreciation 2	Total Written Down Value of Assets	Depreciation During the year	Net Book Value of Fixed Asset as on 31.03.2026
1	School Complex at Balgram, Lonavala									
	Land at Lonavala (Survey NO.106)	0	69,712.00	-	-	-	-	69,712.00	-	69,712.00
	Land at Lonavala (Survey NO.120)	0	8,000.00	-	-	-	-	8,000.00	-	8,000.00
	Primary School Building	10%	94,18,098.00	10,97,560.00	54,878.00	-	-	1,05,15,658.00	9,96,688.00	95,18,970.00
	Primary School Building - FC	10%	-	18,45,532.00	92,277.00	-	-	18,45,532.00	92,277.00	17,53,255.00
	Multipurpose Hall	10%	19,541.00	-	-	-	-	19,541.00	1,954.00	17,587.00
	Pre-Primary Centre	10%	661.00	-	-	-	-	661.00	66.00	595.00
	Vocational Training Centre	10%	16,69,377.00	-	-	-	-	16,69,377.00	1,66,938.00	15,02,439.00
	Toilet Blocks	10%	1,37,713.00	-	-	-	-	1,37,713.00	13,771.00	1,23,942.00
	Water Supply Scheme(Civil Work)	10%	23,072.00	-	-	-	-	23,072.00	2,307.00	20,765.00
	Garages	10%	152.00	-	-	-	-	152.00	15.00	137.00
	Flour Mill Shed	10%	449.00	-	-	-	-	449.00	45.00	404.00
	Internal Roads	10%	11,87,501.00	-	-	-	-	11,87,501.00	1,18,750.00	10,68,751.00
	Basket Ball Court	10%	17,23,767.00	-	-	-	-	17,23,767.00	-	17,23,767.00
	Digital IT center	40%	8,34,094.00	-	20,161.00	-	-	8,84,497.00	3,53,799.00	5,30,698.00
2	Residential Complex at Balgram									
	Lonavala		-	-	-	-	-	-	-	-
	Cottages	10%	35,73,912.00	-	-	-	-	35,73,912.00	-	-
	Staff Quarters	10%	4,08,701.00	-	-	-	-	4,08,701.00	3,57,391.00	32,16,521.00
	Guest Rooms	10%	5,51,897.00	-	-	-	-	5,51,897.00	40,870.00	3,67,831.00
	Holiday Home	10%	43,519.00	-	-	-	-	43,519.00	55,190.00	4,96,707.00
	Store & Office Building	10%	4,80,397.00	-	-	-	-	4,80,397.00	4,352.00	39,167.00
	Community Centre at Balgram	10%	13,57,365.00	-	-	-	-	13,57,365.00	48,040.00	4,32,357.00
	Fencing to Balgram Lonavala	10%	11,66,305.00	-	-	-	-	11,66,305.00	1,35,737.00	12,21,628.00
	Medical Centre	10%	22,27,540.00	-	-	-	-	22,27,540.00	1,16,631.00	10,49,674.00
	Medical Centre (New)	10%	29,49,507.00	84,973.00	8,497.00	-	-	30,34,480.00	2,22,754.00	20,04,786.00
	Meter Room at ABB	10%	4,49,976.00	-	-	-	-	4,49,976.00	3,03,448.00	27,31,032.00
	Product outlet at Balgram	10%	8,05,838.00	-	-	-	-	8,05,838.00	44,998.00	4,04,978.00
	Compound Wall at Balgram	10%	3,64,355.00	-	-	-	-	3,64,355.00	80,584.00	7,25,254.00
	Street Lights at Balgram Campus	10%	6,33,070.00	-	-	-	-	6,33,070.00	36,436.00	3,27,919.00
3	Property at Kurwande									
	Lonavala		-	-	-	-	-	-	-	-
	Land at Kurwanda	-	7,997.00	-	-	-	-	7,997.00	-	-
	Kurwanda School Foundation	10%	2.00	-	-	-	-	2.00	-	7,997.00
4	Property at Pune									
	Lease hold Land at Yervada, Pune	-	9,191.00	-	-	-	-	9,191.00	-	-
	Community Centre at Yervada, Pune	10%	15,79,556.49	-	-	-	-	15,79,556.49	1,57,956.00	14,21,600.49
	Beauty and wellness center at Pune	10%	5,26,765.00	-	-	-	-	5,26,765.00	52,677.00	4,74,088.00
5	Capital Work in Progress									
	Dinning Hall and Community Kitchen	0%	30,04,195.00	1,75,000.00	-	-	-	32,60,862.00	-	32,60,862.00
Total (A)			3,52,32,225.49	31,18,092.00	1,75,813.00	2,17,043.00	-	3,85,67,360.49	34,66,981.00	3,51,00,379.49



FOR INDIA SPONSORSHIP COMMITTEE

MUMBAI
Dated: 29.07.2026

TRUSTEE

Mh. Vday Dill
Anben.

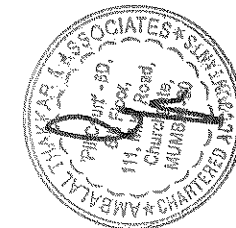
INDIA SPONSORSHIP COMMITTEE
SCHEDULE- 4
MOVABLE PROPERTIES AS AT 31ST MARCH 2026

S.R.	Fixed Assets	Rate of Depreciation	Opening Written Down Value of Assets as on 01.04.2025	Additions during the year (Less than 6 Months)	Depreciation 1	Sold/W-off during the year (Less than 6 Months)	Sold/W-off during the year (More than 6 Months)	Depreciation 2	Total Written Down Value of Assets	Depreciation During the year	Net Book Value of Fixed Asset as on 31.03.2026
	Furniture & Fixtures	10%	18,09,608.72	1,79,050.00	27,933.00			-	21,78,459.72	2,08,894.00	19,69,565.72
	Furniture & Fixtures - FC	10%	-	1,60,250.00	8,013.00			-	1,60,250.00	8,013.00	1,52,237.00
	Office Equipment	15%	1,53,124.21	-	-			-	1,53,124.21	22,989.00	1,30,135.21
	CCTV - Balgram	15%	-	22,460.00	17,448.00			-	22,460.00	17,448.00	1,10,102.00
	CCTV - School	15%	-	-	47,543.00			-	47,543.00	47,543.00	2,69,407.00
	Air Conditioner	15%	56,716.00	34,500.00	5,175.00			-	91,216.00	13,682.00	77,534.00
	Air Conditioner-FC	15%	-	62,000.00	4,650.00			-	62,000.00	4,650.00	57,350.00
	School Furniture	10%	4,43,933.22	-	-			-	4,43,933.22	44,393.00	3,99,540.22
	Washing Machine	15%	-	-	638.00			-	638.00	638.00	7,862.00
	Water Purifier	15%	-	8,500.00	3,900.00			-	8,500.00	3,900.00	48,100.00
	Women Empowerment-Sewing Machine	15%	32,93,688.60	52,000.00	187.00			-	32,94,917.60	4,94,237.00	28,00,680.60
	Equipment, Accessories & Fireguards	15%	179.07	-	-			-	179.07	27.00	152.07
	Water Pump	15%	91,676.46	-	-			-	91,676.46	13,751.00	77,925.46
	Generator	15%	-	26,000.00	1,950.00			-	26,000.00	1,950.00	24,050.00
	Grass Cutting Machine	15%	-	-	928.00			-	928.00	928.00	5,260.00
	Gyser	15%	2,54,558.38	61,500.00	24,600.00			-	3,16,058.38	1,26,423.00	1,89,635.38
	Computer with Printer	40%	-	2,20,000.00	88,000.00			-	2,20,000.00	88,000.00	1,32,000.00
	Laptops	40%	-	62,503.00	25,002.00			-	94,665.00	37,866.00	56,799.00
	Laptop for ABBS	40%	32,160.00	-	22,000.00			-	89,110.00	35,844.00	53,266.00
	Laptop for Pure	40%	34,110.00	-	-			-	29,459.95	4,419.00	25,040.95
	Mobile Phone with SIM activation	15%	29,469.95	55,000.00	-			-	34,266.00	5,140.00	29,126.00
	LOCKERS	15%	84,424.00	-	-			-	84,424.00	12,864.00	71,560.00
	School Computers	15%	1,66,384.00	-	-			-	1,66,384.00	24,959.00	1,41,425.00
	Solar Heater System	15%	38,372.00	-	-			-	38,372.00	2,198.00	36,174.00
	Water Treatment Plant	15%	2,05,100.95	-	-			-	2,05,100.95	30,765.00	1,74,335.95
	Furniture for ITI	15%	13,557.00	37,500.00	2,813.00			-	51,057.00	4,847.00	46,210.00
	Projector for School and ITI	15%	2,45,182.68	-	-			-	2,45,182.68	98,073.00	1,47,109.68
	Projectors	15%	2,08,324.30	27,000.00	12,600.00			-	31,249.00	31,249.00	1,77,075.30
	Solar Power Plant	40%	8,18,711.49	-	-			-	9,16,211.49	1,35,407.00	7,80,804.49
	Water Harvesting Plant	15%	3,570.00	-	-			-	3,570.00	1,428.00	2,142.00
	Tablets	40%	7,200.00	-	-			-	7,200.00	1,440.00	5,760.00
	Hard Drive	20%	8,310.00	-	-			-	8,310.00	3,324.00	4,986.00
	Caller Mic	40%	1,20,711.00	-	-			-	1,20,711.00	18,107.00	1,02,604.00
	Iron (Industrial)	15%	38,250.00	-	-			-	38,250.00	5,738.00	32,512.00
	Music System	15%	1,97,030.00	-	-			-	1,97,030.00	29,555.00	1,67,475.00
	Photocopy Machine	15%	14,644.00	-	-			-	14,644.00	2,197.00	12,447.00
	Sewing Machine at Saksham	15%	-	-	-			-	-	-	-
	Stabiliser for LED Screen at ABB	15%	-	-	-			-	-	-	-
	Capital Work in Progress	0%	-	19,72,843.00	-			-	19,72,843.00	-	19,72,843.00
	Solar Power Plant	0%	-	-	-			-	-	-	-
	Vehicles:										
	Cycles	15%	2,063.59	-	-			-	2,063.59	310.00	1,753.59
	Maruti Ertiga - Model Lxi	15%	1,06,076.30	12,00,000.00	90,000.00			-	1,06,076.30	15,911.00	90,165.30
	Maruti Ertiga - Model Vxi	15%	-	-	-			-	12,00,000.00	90,000.00	11,10,000.00
	Scooters	15%	75,687.25	-	-			-	75,687.25	11,353.00	64,334.25
	Maruti Suzuki Ecco	15%	1,56,445.00	-	-			-	1,56,445.00	23,467.00	1,32,978.00
	Honda Shine	15%	36,598.00	-	-			-	36,598.00	5,490.00	31,108.00
	Activa 6G	15%	59,620.00	-	-			-	59,620.00	8,943.00	50,677.00
	Mobile Library Van	15%	7,18,941.00	-	-			-	7,18,941.00	1,07,841.00	6,11,100.00
	Tata Winiger	15%	10,65,024.00	-	-			-	10,65,024.00	1,59,754.00	9,05,270.00
	Total (B)		1,06,38,336.17	37,47,603.00	3,96,378.00				1,55,95,871.17	20,24,287.00	1,35,71,584.17



INDIA SPONSORSHIP COMMITTEE											
SCHEDULE- 4(A)											
INTANGIBLE ASSETS AS AT 31ST MARCH 2026											
S.R.	Fixed Assets	Rate of Depre- ciation	Opening Written Down Value of Assets as on 01.04.2025	Additions during the year (Less than 6 Months)	Depreciation 1 (Less than 6 Months)	Sold/W-off during the year (Less than 6 Months)	Sold/W-off during the year (More than 6 Months)	Depreciation 2	Total Written Down Value of Assets	Depreciation During the year	Net Book Value of Fixed Asset as on 31.03.2026
1	CRM Software	40%	6,37,200.00						6,37,200.00	2,54,880.00	3,82,320.00
	Total (C)		6,37,200.00						6,37,200.00	2,54,880.00	3,82,320.00
	Grand Total (A+B+C)		4,65,07,761.66	68,65,695.00	14,26,975.00				5,48,00,431.66	57,46,148.00	4,90,54,283.66

MUMBAI
Dated: 29.07.2026



FOR INDIA SPONSORSHIP COMMITTEE

TRUSTEE

Mh

Ambani. Uday Dada

INDIA SPONSORSHIP COMMITTEE
SCHEDULE - 5
INVESTMENT AS ON 31ST MARCH 2026

	RUPEES	RUPEES
Fixed Deposits with State Bank of India (FCRA)		1,74,50,000.00
Fixed Deposits with Bank of Baroda		6,22,691.00
Fixed Deposits with HDFC Bank Ltd (Pune)		21,68,784.20
Fixed Deposits with HDFC Bank Ltd		21,33,727.50
Fixed Deposits with HDFC Bank Ltd		3,40,00,000.00
FFD with Bank of Baroda (Pune)		8,10,000.00
Accrued Interest on FD		4,90,054.50
TOTAL		5,76,75,257.20

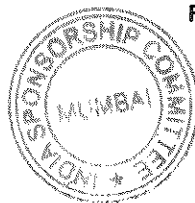
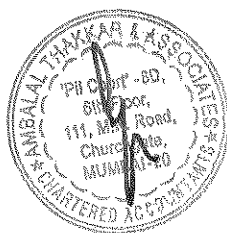
INDIA SPONSORSHIP COMMITTEE
SCHEDULE - 6
DEPOSITS AS AT 31ST MARCH 2026

	RUPEES	RUPEES
Gas Deposit		45,285.00
Electricity Deposit		42,585.00
Petrol Deposit		5,500.00
Deposit with Airtel (For Pune Project)		1,000.00
Deposit with KEM Hospital, Pune		3,000.00
Deposit with SNDT		18,000.00
Rent Deposit (Pune Community centre)		20,000.00
TOTAL		1,35,370.00

INDIA SPONSORSHIP COMMITTEE
SCHEDULE - 10
RECEIVABLES AS ON 31ST MARCH 2026

	RUPEES	RUPEES
Gangawane Ajit	640.00	
Govardhan Caterers	784.00	
New Paramount decoration	1,770.00	
S K Enterprises	322.00	
Sumedh Ramdas Sawant	5,350.00	
Vikram Bobhate	700.00	
Versatile Architech	-8,167.00	
Professional Tax	6,175.00	
Old TDS written off	2,16,296.78	
TOTAL		2,23,870.78

Mumbai
Dated: 29.07.2026



For India Sponsorship Committee

Atty:

Arbun. V. Jayaram
Trustee

INDIA SPONSORSHIP COMMITTEE
SCHEDULE - 7
CASH AND BANK BALANCES AS AT 31ST MARCH 2026

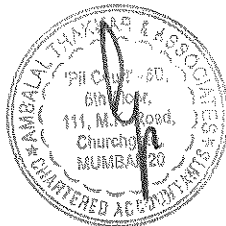
NAME AND LOCATION OF BANK	SAVINGS ACCOUNT NUMBER	RUPEES Saving Balances
SCHEDULE 7 - A		
SAVINGS BANK BALANCES		
MUMBAI		
Bank of Baroda (Colaba Branch) -FCRA	03910100007752	3,62,913.95
STATE BANK OF INDIA - FCRA	0000040102282287	5,86,665.54
Bank of Baroda (Colaba Branch)	03910100015045	1,97,681.43
HDFC Bank (Colaba Branch)	5010023361101	21,24,045.09
HDFC CA A/c (Colaba Branch)	99999820789008	1,000.00
HDFC Bank (Colaba Branch)	50100802131508	1,20,075.80
LONAVALA		
Bank of Baroda -BALGRAM	09440100000438	60,892.41
Bank of Baroda -SCHOOL	09440100010896	2,08,557.00
HDFC Bank -BALGRAM	50100233682407	3,602.00
HDFC Bank -SCHOOL	50100233686165	57,755.00
PUNE		
Bank of Baroda (Station Road Branch)	04520100000502	50,909.51
HDFC Bank (Bund Garden Branch)	50100237474060	23,532.60
TOTAL		37,97,630.33

India Sponsorship Committee

Mumbai
Dated: 29.07.2026

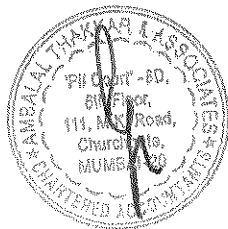


Phd:
Amber - Uday Patel
Trustee



INDIA SPONSORSHIP COMMITTEE SCHEDULE - 8 ESTABLISHMENT EXPENSES FOR THE PERIOD 01.04.2025 TO 31.03.2026	
	RUPEES
Salary to Staff head office	37,71,494.00
Accommodation Expenses	3,000.00
Advertisement Exps (HR expenses)	22,597.00
Audit certification Expenses	36,635.00
Bank Charges	20,165.96
Computer & Printer Expenses	2,500.00
Electricity Charges	38,680.00
Website, Payment Gateway and IT expenses	1,83,267.36
Interest, penalty and Late fee	13,544.00
Locker Rent	8,260.00
Meeting Expenses	10,016.00
Membership Fees	11,800.00
ESIC - Employer share	42,165.00
EPF- EDLI charges	43,584.00
Postage & Courier	7,409.00
Printing & Stationery	1,17,698.00
Repairs & Maintenance (including CRM Renewal & Other AMCs)	4,01,234.00
Staff Welfare	6,054.00
Telephone & Internet Charges	16,606.00
Travelling & Conveyance Expenses	1,25,912.00
Total ESTABLISHMENT EXPENSES	48,82,621.32

Mumbai
Dated: 29.07.2026



For India Sponsorship Committee

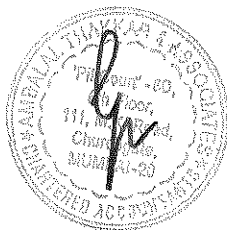
Ambari. Uday Doshi
Trustee

INDIA SPONSORSHIP COMMITTEE		
SCHEDULE - 9		
DONATIONS, SPONSORSHIP AND PROJECT GRANTS FOR THE PERIOD 01.04.2025 TO 31.03.2026		
	RUPEES	RUPEES
Donations - Corpus Fund		
Deepak Parekh	50,00,000.00	
Less: Transferred to Corpus Fund	50,00,000.00	0.00
Donations - Local		
Alistair Nelson	2,40,000.00	
Amberin Memon	2,00,000.00	
Bhagwan Jethanand Daswani	25,00,000.00	
Neelimaben Dhirubhai Desai	25,00,000.00	
Diacto technologies	12,72,436.00	
Nivedita Matkar	1,60,000.00	
Shapurji Sorabji Charitable trust	1,00,000.00	
Solaris Speciality Chemicals Pvt Ltd	5,18,539.00	
Dhanraj Shah	1,00,000.00	
Kishor Kumar Gogia	4,60,000.00	
Individual Donations BELOW Rs.100,000/-	10,65,943.00	
Sponsorship Grant- FC		
Hatim Tyabji	3,02,064.00	
Rushad Pavri	1,16,480.00	
Individual Donations BELOW Rs.100,000/-	35,509.00	95,70,971.00
PROJECT GRANTS- Local		
Azim Premji Philanthropic pvt ltd	1,15,30,000.00	
Copeland India Pvt Ltd	2,73,760.00	
Credila Financial Services Pvt Ltd	30,00,000.00	
EXIDE Industries Ltd	46,00,000.00	
HDFC Securities Ltd	18,41,177.00	
Hexaware Technologies Ltd	1,08,82,360.00	
Jashan Jewels Pvt Ltd	10,00,000.00	
Yardi Software Pvt Ltd	11,49,907.00	
PROJECT GRANTS- FC		
Asha for Education (USA)	17,24,000.00	
Bhagwan Jethanand Daswani	20,24,071.00	
Centre Francais De Protection De L'enfance	10,10,854.00	3,90,36,129.00
Total		4,86,07,100.00

For India Sponsorship Committee

Mumbai

Dated: 29.07.2026



Trustee