

ASHA FOR EDUCATION (Budget for 21-22)		
Sr.No.	Accounts Head	Budget 21-22
1	Programme	
a	Hon.for field staff (10 Teachers x Honorarium Rs.12000 per months x 12 Months)	1440000
b	Hon.for field staff (1 supervisor x Honorarium Rs.16000 per months x 12 Months)	192000
b	workshops & Community awareness program	5000
c	Childeren's camp/ Summer camp/ Diwali Camp	15000
d	Extra curricular activity	5000
e	Annual sports day	30000
f	Material / stationary	15000
g	Teachers & staff day / welfare	10000
h	women's day	5000
i	Children's Day	10000
j	Training for trs. & staff	4000
k	Awards for children / bookfair	10000
l	Travel, conveyance & transport	45000
2	Salaries	
a	Program Manager (Rs.20000 x 12mnths)	240000
b	Social worker (Rs.11500 x 12mnths)	138000
c	Accountant (Rs.9000 x 12mnths)	108000
3	Administration	
a	Security (Rs.3000 x 12mnths)	36000
b	Maintenance	25000
c	Communication exp	25000
4	Contingencies / Miscellaneous	5000
	Total	2363000