

ASHA FOR EDUCATION (Budget for 19-20)		
Sr.No.	Accounts Head	
1	Programme	
a	Hon.for field staff (Trs. / animators) Honorarium range from 8000 to 15000	1281600
b	workshops & Community awareness program	5000
c	Children's camp	10000
d	Extra curricular activity	3000
e	Annual sports day	30000
f	Material / stationary	8000
g	Teachers & staff day / welfare	7000
h	Children's Day	2500
i	Training for trs. & staff	5000
j	Awards for children / bookfair	3000
k	Travel, conveyance & transport	70000
2	Salaries	
a	Program Manager (Rs.18150 x 12mnths)	217800
b	Social worker (Rs.14520 x 12mnths)	14520
c	Accountant (Rs.10000 x 12mnths)	120000
3	Administration	
a	Security (Rs.4675 x 12mnths)	56100
b	Maintenance	25000
c	Communication exp	10000
4	Contingencies / Miscellaneous	2000
	Total	1870520