1. **If project is approved for certain cost items and not others, will the project/NGO still be interested in receiving such funds?**

**YES**

*Please note that while submitting the budget, mention every line item’s priority ranking in column E. For example, a ranking of 1 means the most important cost item, 2 means second most important etc. If funding is approved only for a certain amount of the budget, it will apply to cost items in order of their ranking*

1. **Has the project/NGO applied to any other nonprofit, organization, corporation, individual etc or any other Asha chapter, for funding of this proposal and budget? If yes, please provide more details.**

**NO**

*Please note that if any other source makes a decision to fund your project/NGO while your proposal and budget is being reviewed by Asha San Francisco, you will inform us immediately.*

1. Please replicate your annual budget from the **Proposal Application\_Standard****Form** *(Question 3 in “Financial” section)* onto the table below and also provide additional information in columns A, E and F

Note:

*Column E -* Mention every line item’s priority ranking. For example, a ranking of 1 means the most important cost item, 2 means second most important etc. If funding is approved only for a certain amount of the budget, it will apply to cost items in order of their ranking

*Column F -* As a policy, Asha San Francisco sends annual funds in two equal installments, at an interval of 6 months. If the project demonstrates need for higher or lower funds in any particular 6-month cycle, we may be able to make an exception to the above rule on a case by case basis. Use column F **ONLY if** the line item’s funding is needed in any particular half-year cycle (Installment 1 or Installment 2)

**NGO/partner name: PNEUMA**

**Project Name (if any): Health Education Programme for the rural school children**

**Total no. of people (children/youth/other) served: We plan to coverage 5,000 to 6,000 population**

**Age/Age Group of people served: Children**

**Girl/Boy ratio: Not applicable.**

|  |
| --- |
| **Column** |
| **A** | **B** | **C** | **D** | **E** | **F** |
| **S. No.** | **Item** | **Amount (Rs)** | **One Time/****Annual** | **Ranking** | **Other comments** |
| 1 | Information, Education &Communication Materials | 70,000.00 | **One time** | 1 |  |
| 2 | Project Manager salary | 72,000.00 | **Annual** | 1 |   |
| 3 | Fuel | 30,000.00 | **Annual** | 1 |  |
| 4 | Driver salary | 48,000.00 | **Annual** | 1 |  |
| 5 | Psychologist/ Counsellor(Honorarium) | 50,000.00 | **Annual** | 1 |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |