1. **If project is approved for certain cost items and not others, will the project/NGO still be interested in receiving such funds?**

**YES**

*Please note that while submitting the budget, mention every line item’s priority ranking in column E. For example, a ranking of 1 means the most important cost item, 2 means second most important etc. If funding is approved only for a certain amount of the budget, it will apply to cost items in order of their ranking*

1. **Has the project/NGO applied to any other nonprofit, organization, corporation, individual etc or any other Asha chapter, for funding of this proposal and budget? If yes, please provide more details.**

**NO**

*Please note that if any other source makes a decision to fund your project/NGO while your proposal and budget is being reviewed by Asha San Francisco, you will inform us immediately.*

1. Please replicate your annual budget from the **Proposal Application\_Standard****Form** *(Question 3 in “Financial” section)* onto the table below and also provide additional information in columns A, E and F

Note:

*Column E -* Mention every line item’s priority ranking. For example, a ranking of 1 means the most important cost item, 2 means second most important etc. If funding is approved only for a certain amount of the budget, it will apply to cost items in order of their ranking

*Column F -* As a policy, Asha San Francisco sends annual funds in two equal installments, at an interval of 6 months. If the project demonstrates need for higher or lower funds in any particular 6-month cycle, we may be able to make an exception to the above rule on a case by case basis. Use column F **ONLY if** the line item’s funding is needed in any particular half-year cycle (Installment 1 or Installment 2)

**NGO/partner name: PNEUMA**

**Project Name (if any): After school Supportive Centers for underprivileged Rural children**

**Total no. of people (children/youth/other) served: 300**

**Age/Age Group of people served: 5 to 13 years**

**Girl/Boy ratio: 48:52**

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| --- | --- | --- | --- | --- | --- |
| **Column** | | | | | |
| **A** | **B** | **C** | **D** | **E** | **F** |
| **S. No.** | **Item** | **Amount (Rs)** | **One Time/**  **Annual** | **Ranking** | **Other comments** |
| 1 | Nutrition | 1,50,000.00 | **Annual** | 1 |  |
| 2 | Teacher Salary | 1,80,000.00 | **Annual** | 1 |  |
| 3 | Education Materials | 50,000.00 | **Annual** | 1 |  |
| 4 | Picnics and Tours | 30,000.00 | **Annual** | 1 |  |
| 5 | Cultural events/Exhibitions | 40,000.00 | **Annual** | 1 |  |
| 6 | Projector | 30,000.00 | **Annual** | 1 | Can be used for educating social issues to the community and the children. |
| 7 | Training Center  Vocational Skill Training center   |  |  |  |  | | --- | --- | --- | --- | | Purpose:  While working with the project After school supportive centers in the target area, Pneuma found that the girl children in the target area are not attending or not permitted to attend the school by the parents/ community. They are send as bonded labours in Textile mills or Brick industry. So Pneuma thought of providing vocational skill training for these children, which can help them to learn a skill and lead their life independently.  The hall will be utilized for training and resource center for the After school supportive center mentors and children.  And, also the hall will be used for the Vocational skill training for the children in Home for children- These children are the residents in Pneuma Home these children are affected with HIV/AIDS.  Description  The children are provided with Vocational skill training center( VSTC) The Skill provided are   * Mushroom culture training * Tailoring * Food processing and preservatives. * Jute products |  |  |  |   Training by the experts and help them to learn these skills and to take up jobs related to it | 1,40,000.00 | Annual | 1 | Training and resource center for children and mentors |
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