## Gramin Vigyan Vikas Samiti (GRAVIS) Asha Seattle Chapter

## Asha for Education - Water, health and education for women and children in Thar

## April 2025 to March 2026

S.N.	Activities	Number	Unit Cost (Rs)	Amount (Rs)
1	Construction of taanka	30	37,800	1,134,000
2	Taanka Management Training	2	16,400	32,800
3	Adolescence Girls Health Camps	2	16,400	32,800
4	WASH & Nutrition Awareness Sessions in schools	2	9,000	18,000
5	Outreach Medical camps	12	10,250	123,000
6	Eye Health Care (Surgeries)	25	3,200	80,000
7	Teachers' Salaries for two schools (2 teachers per school) 12 months	12	24,000	288,000
8	Support to schools (school dress, stationeries, teaching learing materials, etc.)	2	27,000	54,000
9	Educational tour for children	1	29,000	29,000
10	Travel	12 months	13,500	162,000
11	Office Administration	12 months	10,300	123,600
12	Project Coordinator - 1	12 months	21,600	259,200
13	Field Supervisor - 2	12 months two persons	18,300	439,200

Total 2,775,600

 $<sup>^{</sup>st}$  The Asha Seattle project maintained to support the same amount budget as last year, INR 27,45,000