

GRAVIS BUDGET 2020/21

April 2020 to March 2021

S.N.	Activities	Number	Unit Cost (Rs)	Amount (Rs)	Steward Comment (Jasmine S.)
1	Construction of taanka	34	32,000	1,088,000.00	Dropped this from 40 to 34 due to limited budget
2	Taanka Management Training	2	13,500	27,000.00	
3	Adolescence Girls Health Camps	2	13,500	27,000.00	
	WASH & Nutrition Awareness	2	7,500		
4	Sessions in schools			15,000.00	
5	Outreach Medical camps	12	8500	102,000.00	
6	Eye surgeries	0	2500		- Cannot support this year due to limited budget
	Teachers' Salaries for two schools (2 teachers per school)	12	18000		
7	12 months			216,000.00	
	Support to schools (school dress, stationeries, teaching learning materials, etc.)	2	22000		
8				44,000.00	
9	Travel	12	11,000	132,000.00	
10	Office Administration	12	8,500	102,000.00	
11	Project Coordinator - 1	12	17,000	204,000.00	
12	Field Supervisor - 2	24	13,500	324,000.00	
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Total				2,281,000.00	This is INR 6000 above what Asha can fund this year but we've discussed with project partner to make it work so we can build 34 taankas.

Training

8-10 masons + Resource Person)	4300
Tea, Refreshment and snacks	2400
pad, Folder, Printed materials,	4500
Resource Person Honarium	2000
Banner	300
Total	13500

Camps

+Resource Person)	4000
Tea, Refreshment and snacks	2200
napkins, nail cutter, inner wears,	5000
Resource Person Honarium	2000
Banner	300
Total	13500

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