

Asha Education and Social Program at Asha Kaithi

Fy 2026-2027

S. No.	Particular	Amount (Rs.) Per Month / Average Unit	Total Amount (Rs.)
A	Asha Education Program		
1	Honorarium of 5 Asha Samajik Shikshan Kendra	22800 Per Month	273600.00
2	Stationery materials for Asha Samajik Shikshan Kendra	750 Per Center / Per Month	45000.00
3	Sport Materials for Asha Samajik Shikshan Kendra (5+11)	3000 Per Center	48000.00
4	Books for Asha Samajik Shikshan Kendra	3000 Per Month	15000.00
5	Asha Education Center Use Materials	2000 Per Center	10000.00
6	National and Other Festival Expenses	2000 Per Center	10000.00
7	Children Day Program (600 Children of Total 16 Children)	40 Per Children	24000.00
8	Miscellaneous Expenses		36000.00
	Samvidhan Awareness Program Expenses		
1	Printing and Prize Expenses of Samvidhan and Other Program (50 School)	1500 Per School	75000.00
2	Samvidhan Ki Baat Kathputali Ke Sath	6500 Per Month	78000.00
	Poster Display in Government School		
1	Poster of Freedom Fighter and Other People on Government School (10 School)	5500 Per School	55000.00
2	Charges of Put up Poster on the Wall	1000 Per School	10000.00
	Educational Awareness Program in Rural and Urban Areas		
1	Educational Awareness in Rural and Urban Areas (7 People)	27500 Per Month	330000.00
2	Printing for Awareness Campaign	3000 Per Month	36000.00
	Training and Other Programs		

1	Teachers Training Program - 3 Day Training - 2 times in year		100500.00
	Scholarship Programs		
1	Scholarship of 15 Children		150000.00
B	Women Empowerment and Livelihood Program		
1	Honorarium of Health and Hygiene program / Samvidhan Awareness	19000 Per Month	228000.00
2	Honorarium of women Empowerment and Awareness Program	4500	54000.00
3	Honorarium of 2 Sewing Center and 2 Beautician Training Center	16800 Per Month	201600.00
4	Training Materials for Tailoring and Beautician training Program		30000.00
5	Miscellaneous Expenses		24000.00
	Head Office 2.5% Expenses		45842.50
	Total Project Expenses (A+B)		1879542.50

Teacher Training Program (25 Person)	
Trainer Honorarium	9000
Trainer Travelling Expenses	5000
Fooding and Other Expenses	25000
Training Stationery	11250
Total Expenses	50250