

## Asha Education and Social Program at Asha Kaithi

### Fy 2025-2026

| S. No.  | Particular   | Amount (Rs.)<br>Per Month / Per Unit | Total Amount (Rs.) |
|---|--|--------------------------------------|--------------------|
| <b>A Asha Education Program</b>                   |  |                                      |                    |
| 1   | Honorarium of Health, Hygiene and Samvidhan Awareness                    | 18000 Per Month                      | 216000             |
| 2   | Honorarium of 3 Asha Samajik Shikshan Kendra                             | 4500 Per Month                       | 162000             |
| 3   | Honorarium of 1 Mobile Library Campainger                                | 8000 Per Month                       | 96000              |
| 4   | Stationery materials for Asha Samajik Shikshan Kendra                    | 9000 Per Center                      | 27000              |
| 5   | Sport Materials for Asha Samajik Shikshan Kendr                          | 2500 Per Center                      | 7500               |
| 6   | Printing and Prize Expenses of Samvidhan and Other Program (80 School)   | 1000 Per School                      | 80000              |
| 7   | Educational Awarenss in Rural and Urban Areas (6 People)                 | 7000 Per Month                       | 504000             |
| 8   | Printing for Awareness Campaign  | 4000 Per Month                       | 48000              |
| 9   | Poster of Our Freedom Fighter, Display in Governement School (12 School) | 5500 Per School                      | 66000              |
| 10  | Teachers Training Program - 3 Day Training                               | 49000 Per Training                   | 147000             |
| 11  | Karyakarta Awareness Training Program - 1 in year                        |                                      | 46500              |
| 12  | Scholorship of 15 Girls  | 6000 Per Girl                        | 90000              |
| 13  | Printing for Awareness Campaign  | 2000 Per Month                       | 24000              |
| <b>B Women Empowerment and Livelihood Program</b> |  |                                      |                    |
| 1   | Honorarium of 2 Sewing Center  | 4500 Per Month                       | 108000             |
| 2   | Honorarium of Beautician Training  | 4000 Per Month                       | 48000              |
| 3   | Materials for Sewing Training  | 6000 Per Center                      | 12000              |
| 4   | Materials for Beautician Training ( 3 Months)                            | 5000 (Per Training)                  | 20000              |
| <b>Total Project Expenses (A+B)</b>               |  |                                      | <b>1702000</b>     |

| Teacher Training Program (25 Person) |              |
|--------------------------------------|--------------|
| Trainer Honorarium                   | 9000         |
| Trainer Travelling Expenses          | 5000         |
| Fooding and Other Expenses           | 25000        |
| Training Stationery                  | 10000        |
| <b>Total Expenses</b>                | <b>49000</b> |

| Karyakarta Awareness Training Program (25 Person) |              |
|---|--------------|
| Trainer Honorarium                                | 6000         |
| Trainer Travelling Expenses                       | 5500         |
| Fooding and Other Expenses                        | 25000        |
| Training Stationery                               | 10000        |
| <b>Total Expenses</b>                             | <b>46500</b> |