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AshaDallas: Jabala Annual Report

vidya ganesh <vid.ganesh@gmail.com>

Thu, Nov 11, 2010 at 4:15 PM

To: Ramyanshu Datta <romidatta@yahoo.com>, Swati Halady <swatihd@gmail.com>, Ravi Kandikonda <rkandikonda@gmail.com>

----- Forwarded message -----

From: **jabala action research** <jabalaactionresearch@yahoo.com>

Date: Sat, Nov 6, 2010 at 4:21 AM

Subject: Re: AshaDallas: Jabala Annual Report

To: vidya ganesh <vid.ganesh@gmail.com>

Dear Vidya,

Sending the details as desired. Pls let me know any further

Regards

Mitra

2.1. I also need a list with the names of the students , the classes they are taking and the date which they were enrolled. (Please classify them separately as to how many are taking the football lessons, how many are taking the drawing lessons, how many are in which sports , how many are in the work readiness program etc and when they were enrolled)

Answer

LIST OF THE STUDENTS WHICH CLASS WE ARE TAKEN

Name	Gender	Class	School	Education	Dance	Drama	Drawing	Football 19.10.08	Enrollment 2010	In Jabala since
#1	F	XI	Rajendra Prasad Sikkhasadan Girls High School	✓	✓		✓	✓	April 2010	2008
#2	F	XI	Rajendra Prasad Sikkhasadan Girls High School	✓	✓		✓	✓	April 2010	2008
#3	F	XI	Rajendra Prasad Sikkhasadan Girls High School	✓			✓	✓	April 2010	2008
#4	F	X	Rajendra Prasad Sikkhasadan Girls High	✓			✓	✓	April 2010	2008

			School							
#5	F	X	Rajendra Prasad Sikkhasadan Girls High School	✓		✓	✓	✓	April 2010	2008
#6	M	VII	Rajendra Prasad Sikkhasadan Girls High School	✓			✓		April 2010	2005
#7	F	VII	Rajendra Prasad Sikkhasadan Girls High School	✓	✓	✓	✓	✓	April 2010	2005
#8	F	VII	Rajendra Prasad Sikkhasadan Girls High School	✓	✓	✓	✓	✓	April 2010	2005

(2)

Name	Gender	Class	School	Education	Dance	Drama	Drawing	Football 19.10.08	Enrollment 2010	In Jabala since
#9	F	VII	Tollygunge Girls High School	✓	✓	✓	✓	✓	April 2010	2005
#10	M	VII	Kalidhan Boys School	✓	✓	✓	✓		April 2010	2005
#11	F	VII	Tollygunge Girls High School	✓	✓	✓	✓	✓	April 2010	2006
#12	F	VII	Tollygunge Girls High School	✓	✓	✓	✓	✓	April 2010	2007
#13	F	VII	Tollygunge Girls High School	✓		✓	✓	✓	April 2010	2006
#14	F	VII	Rajendra Prasad Girls High School	✓			✓	✓	April 2010	2006
#15	F	VII	-do-	✓			✓		April 2010	2005
#16	M	VI	Kalidhan boys School	✓			✓		April 2010	2008
#17	F	VI	Rajendra Prasad Girls High School	✓			✓	✓	April 2010	2007
#18	M	VI	Bangure	✓	✓	✓	✓		April 2010	2005

			Boys School							
19	M	VI	Bangure Boys School	✓	✓	✓	✓		April 2010	2007

(3)

Name	Gender	Class	School	Education	Dance	Drama	Drawing	Football 19.10.08	Enrollment 2010	In Jabala since
20	F	VI	Rajendra Prasad Girls High School	✓	✓	✓	✓	✓	April 2010	2008
21	M	V	Bangure Boys School	✓		✓	✓		April 2010	2005
22	F	V	Rajendra Prasad Girls High School	✓		✓	✓		April 2010	2006
23	F	V	Rajendra Prasad Girls High School	✓	✓	✓	✓	✓	April 2010	2005
24	M	V	Rajendra Prasad Girls High School	✓			✓		April 2010	2005
25	M	IV	Kalabagan Primary School	✓	✓		✓		April 2010	2008
26	F	IV	Hoglapara Kalabagan Primary School	✓	✓	✓	✓		April 2010	2005
27	M	IV	Hoglapara Kalabagan Primary School	✓		✓	✓		April 2010	2005
28	F	IV	Hoglapara Kalabagan Primary School	✓		✓	✓		April 2010	2005

(4)

Name	Gender	Class	School	Education	Dance	Drama	Drawing	Football 19.10.08	Enrollment 2010	In Jabala since
29	F	IV	Tollygunge Girls High School	✓	✓	✓	✓	✓	April 2010	2007

30	F	IV	Tollygunge Girls High School	✓	✓	✓	✓	✓	April 2010	2008
31	F	IV	Durgabala Dutta Primary School	✓	✓	✓	✓	✓	April 2010	2007
32	M	IV	Durgabala Dutta Primary School	✓	✓	✓	✓		April 2010	2007
33	M	IV	Hoglapara Kalabagan primary School	✓	✓		✓		April 2010	2006
34	M	III	Durgabala Dutta Primary School	✓			✓		April 2010	2008
35	F	III	Hoglapara Kalabagan Primary School	✓			✓		April 2010	2006
36	F	III	-do-	✓	✓	✓	✓	✓	April 2010	2005
37	F	III	Rajendraprasad Girls Primary School	✓			✓		April 2010	2008
38	F	II	Iper NGO School	✓	✓		✓		March 2010	2008

(5)

Name	Gender	Class	School	Education	Dance	Drama	Drawing	Football 19.10.08	Enrollment 2010	In Jabala since
39	M	II	Durgabala Dutta Primary School	✓			✓		March 2010	2008
40	M	II	Durgabala Dutta Primary School	✓			✓		March 2010	2007
41	M	II	Durgabala Dutta Primary School	✓			✓		March 2010	2007
42	M	I	Durgabala Dutta Primary School	✓			✓		March 2010	2008
43	M	Nursery	Iper NGO School	✓			✓		March 2010	2008
44	M	-do-	Hoglapara Kalabagan Primary School	✓			✓		March 2010	2008
45	M	-do-	Rajendra Prasad Boys Primary School	✓			✓		March 2010	2008
46	F	-do-	Durgabala Dutta Primary School	✓			✓		March 2010	2008

47	M	-do-	Durgabala Dutta Primary School	✓		✓		March 2010	2008
48	M	-do-	Hoglapara Kalabagan Primary School	✓		✓		March 2010	2008
49	F	II.	Rajendraprasad Girls Primary School	✓		✓			2008
50	F	II.	Rajendraprasad Girls Primary School	✓		✓			2008

Q) 2.3 For the students who did not get into a formal school, I need a break up on what they ended up doing. Example: (how many became beauticians, how many were pure drop outs etc.)

Answer:-

Beautician

Drop Out from Beautician

- | | |
|----------------|-----------|
| 1. Name Hidden | 1. Hidden |
| 2. Hidden | 2. Hidden |
| 3. Hidden | 3. Hidden |
| 4. Hidden | 4. Hidden |
| 5. Hidden | |
| 6. Hidden | |

3) I also need to know the number of teachers, what classes they take, a break up of what salaries they get.

EDUCATION

SALARY

- | | | |
|----------------------------------|-----------------|-------------|
| 1. Teacher 1 | (VII to XI) | 1500 /month |
| 2. Teacher 2 | (IV to VI) | 1500 /month |
| 3. Teacher 3 | (N.F.E. to III) | 1500 /month |
| Executive salary :- \$4000/month | | |

Classes are held - Five days a Week

Q) I need to know what involves in Cultural Training and a breakup of the costs. (Example : how much is spent to get them prepared for the various street shows/independence day functions ..how much is spent on the dance/football/drawing lessons)

Answer:-

Cultural therapy involves Theatre, Dance and Drawing

Thaetre- Resource persons for workshops- Rs10000.00

Dress Materials and Props- 855.00

Refreshment - 1500.00

Dance: Resource persons for workshops- Rs5000.00

Dress Materials and Props- 500.00

Refreshment - Rs600.00

Drawing Materials- 500.00

Cultural Programme Related Expenses

(Decoration, Dress, Music, Light, Refreshment)

1.	Rabindra Jayanti	Rs.1500.00
2.	Annual Function (Dec.)	Rs.2000.00
3.	Independence Day	Rs 1000.00
4.	Celebrate EId	Rs 2000.00
5.	Saraswati Puja	Rs 2000.00
6.	Childrens Day	Rs2000.00

(All expenses incurred by Jabala)

Football expenses:

Resource Person:9000.00

Materials & Travelling:

Shoe (18 x Rs. 100/-)

T. Shirt x Pant (18 x Rs. 100/-)

Travelling Rs1440.00

Tiffin (18 X 12 month x Rs10)

Participate in Match (10 person x Rs. 30/-) Rs.7,500.00

A break up and estimated costs of the exposure visits and picnics. (please do include how many students go for these so that the breakup of the cost is understood by the committee)

Cost of Exposure Visit

(Travelling, Tiffin, Entry Fee)

		No. of children	Total Rs.	Travel	Entry Fee	Refreshment
1.	Birla Museum	23	2500.00	1810	230	460
	Nehru Children Museum	34	3000.00	1980	340	680
3.	Nicco Amusement park	20	2200.00	1360	400	440
4.	Science City	15	2000.00	1325	300	375
5.	Alipore Zoo	28	2800.00	1960	280	560
6.	Boot Park	30	2000.00	1550	150	300

Question: What is the schedule of the programs in Kalabagan?

Answers:

1. Coaching Support- Monday- Thursday- 1630hrs-1930hrs
2. Art Classes- Friday- 1700hrs-1900hrs
3. Dance Classes- Saturday- 1500hrs-1700hrs
4. Football - Sunday- 0700hrs-1000hrs
5. Theatre- On Workshop basis (Saturdays, Sundays & holidays)
6. Work readiness - Presently suspended, previous timings Saturday- 1400hrs- 1700hrs)

Question: What is the role of the executive teacher?

Answer : The executive is the sole person who coordinates all the actives at Kalabagan which includes keeping records, coordinating audits, home visits, keeping track of expenditure, progress of students, talking with organizations, school visits etc.

Question: Does Jabala @ Kalabagan get funding from any other sources other than Asha.

Answer: NO. The funding shown in the audit reports is for Jabala as a whole. Each centre/unit of Jabala gets support from different organizations. Jabala at Kalabagan gets funding only from Asha-Dallas Chapter.

Question : Apart from the beauticians, were there any other drop outs, if any please list them out :

Answer : DROP OUT STUDENTS ENROLLED IN FORMAL SCHOOL in Hoglapara Kalabagan primary School and Kalabagan Primary School

(MARCH – APRIL 2010)	Class
1) Child 1	(M) 8Yrs - Nursery
2) Child 2	(F) 11yrs - II
3) Child 3	(F) 7yrs- I
4) Child 4	(M) 8yrs- II
5) Child 5	(M) 7 yrs - I
6) Child 6	(F) 12 yrs- III