Proposal for the Academic Year 2017-18

Name of the organization: Vivekananda Teacher Training and Research Center
(A unit of Swami Vivekananda Youth Movement)

Date of establishment: 2006

Location Hoshalli, H.D Kote Taluk

Description of area: Hoshalli is a tribal colony located on the fringes of the Bandipur National Park in Heggadevanakote taluk of Mysore District.

Contact person(s): Dr.N.Ramkumar

Address: Vivekananda Teacher Training and Research Center
Hoshalli, Beeramballi post, H.D.Kote taluk, Mysore district, Pin 571116,
India

Phone number: +9900094271, +91-8228-269125, +91-9686666309

Email: ramkumar@svym.org.in

Number of students currently enrolled in the project:

40-1st year students; 32-2nd year students = Total 72 students

Current male/female ratio: (Male – 11 students, Female – 61 students)

Current teacher/student ratio: 1:12 (6 Full time staff)

Current tribal/non-tribal ratio: 1:10 (18 tribal students and 54 non-tribal students)

Over all College attendance percentage: 92%

Medium of instruction: Kannada

Below are some general questions regarding the project. Since your commentary is valuable to us, please make your answers as detailed as possible.

Details on the College curriculum

Diploma in Elementary Education (D.El.Ed) is a two year course with a vision to prepare humane and reflective teachers, who can facilitate learning of children from Grade one to Seven in our schools. The teacher education curriculum includes courses like Conceptual Basis of Education, Psychology in Modern Education, Principles of Curriculum Transaction, Trends in Modern Education, Education Management and School Organization. Content based Methodology of Teaching languages (Kannada, English, Mathematics, Science and Social Science).
In addition to the above courses, the students have to take up teaching practice and internship (3 months each) in the partner schools, other training like *Nali kali* method of teaching, Personality Development programs, Citizenship training camp etc. are part of the curriculum. Exposure visits, regular sessions on sports, art & craft, music, computers and the National Service Scheme are part of the curriculum.

This year the focus is on Integrating College Curriculum with School Curriculum with emphasis on providing additional professional practice and experience of working with children.

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**Long-term goals of the project (mention any changes you foresee) Goal:**

To create competent, value based and research oriented teachers for future generations.

**Objectives:**

Create teachers to

- facilitate research oriented approaches to meet the challenges of the elementary classes.
- Integrate ICT with the subjects for effective classroom transaction.
- be analytical, value based and affective in nature.

**Description of current school facilities (building, equipment etc)**

The college presently has the following facilities:

- Well-equipped library
- Teacher Learning Center (TLC)
- Computer lab
- Science laboratory
- Hostel Facility
- Classrooms
- Seminar hall
- Office
- Staff room

**What do you need to improve these facilities?**

- The college needs upgrade the ICT enable infrastructure like laptops and tabs for students. This will enable teacher educators and students to use ICT in classrooms and Schools
How do you think the College has improved in the last year?

We hereby suggest few innovations carried out by us

<table>
<thead>
<tr>
<th>Innovations</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Publication of <em>Anawarna</em>, experiences of Budding Teachers</td>
<td>This is a compilation of narratives of Budding Teachers on their first year of Teaching.</td>
</tr>
<tr>
<td>2. Publication of Tribal Dictionary.</td>
<td>This is Teaching learning resource, primarily intended for Grade one teachers/students of Tribal School. It provides the meaning of words and pictures of objects, which are constantly used/observed by children in Tribal Communities.</td>
</tr>
<tr>
<td>3. Tribal Tunes</td>
<td>This is very innovative work done by our Tribal Children and Staff of VTCL. This is a compilation of 40 tribal songs from remote tribal hamlets.</td>
</tr>
<tr>
<td>4. visit to Mumbai</td>
<td>All the staff and Students visited leading Institutions in Mumbai and Pune and interacted with students and staff. Students got first hand experience of visit to</td>
</tr>
<tr>
<td>5. Vipasana Meditation Course.</td>
<td>All the budding teachers took part in the Vipasana Meditation course and experienced the importance of Spiritual self.</td>
</tr>
<tr>
<td>6. Presentation in National conference</td>
<td>Mr. Ragavendra and Dr. N.Ramkumar, presented a Paper on ICT innovations at VTTRC in National Conference on ICT in Education, held at RIE, Mysore.</td>
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</tbody>
</table>

What are the problems you have faced in the last year?

- We could not get English Teacher for 6 months and it was challenging for us to sustain the momentum.

We wanted to sustain the reading habits among students, we found our efforts were inconsistent with our intended plans.
How would you rate the overall effectiveness of this project over the past year? Please include information on pass rates for teacher certification exams.

The students have enjoyed being part of the group and have enjoyed their role as Budding Teachers. There has been marked improvement in Admission in the college and enrollment of Girls have increased. As students have fear of English Exams and this one of the bottleneck to clear the D.El.Ed Exams. Students are wary of approaching the Application type of questions as it happened in the D.El.Ed. Exams.

<table>
<thead>
<tr>
<th>year</th>
<th>Appeared</th>
<th>Cleared</th>
<th>Result</th>
</tr>
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<tbody>
<tr>
<td>2014-15</td>
<td>30</td>
<td>30</td>
<td>100%</td>
</tr>
<tr>
<td>2015-16</td>
<td>48</td>
<td>3</td>
<td>96%</td>
</tr>
<tr>
<td>2016-17</td>
<td>61</td>
<td>36</td>
<td>59*</td>
</tr>
</tbody>
</table>

*Note- More than 25 students have not cleared Communicative English Paper. The final results may vary after results of Supplementary exams are held during Dec, 2017. We are confident of procuring more than 90% results.

Current expenditure details (2015-2016)

Please give us details on the sources and amounts of funding the project receives

- Total VTTRC expenses for the year 2016-17 Rs 37,21,072/-
- One time grant recd from Asha sandiago Rs 14,14,000/-
- 38% of total expenses of VTTRC.
- Utilization Certificate enclosed as an attachment.

Budget Proposal for the year 2017 – 18:

We are grateful for your contribution. As the number of students are more, so our expenses have gone up. We share exact fund position of VTTRC and request you to share the deficit amount, which is required for smooth running of the institution for the current year.
I hereby give you exact fund position of VTTRC

- **Total Budget for the year** Rs. 63,38,568.
- **Funding Status as on 9th October, 2017**

<table>
<thead>
<tr>
<th>Sl No.</th>
<th>Name of the Donor</th>
<th>Amount Received</th>
<th>Notes</th>
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</thead>
<tbody>
<tr>
<td>1.</td>
<td>TITAN</td>
<td>Rs. 8,40,000</td>
<td>For Budding Teachers Programme</td>
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<tr>
<td>2.</td>
<td>ORACLE-CAF</td>
<td>Rs. 7,99,768</td>
<td>For Teaching Learning Center Project</td>
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<td>3.</td>
<td>Tegutec-</td>
<td>Rs. 5,00,000</td>
<td>For D.El.Ed.Course</td>
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<td>4.</td>
<td>Students Scholarship</td>
<td>Rs. 5,75,000.</td>
<td>For D.El.Ed.Course</td>
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<td>5.</td>
<td>Students Fees-</td>
<td>Rs. 5,58,300</td>
<td>For D.El.Ed.Course</td>
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<td>6.</td>
<td>National Conference</td>
<td>Rs. 5,00,000</td>
<td>For D.El.Ed.Course</td>
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<td>7.</td>
<td>Devadatta Vinayaka Maratte</td>
<td>Rs. 3,00,000</td>
<td>For D.El.Ed.Course</td>
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<td>8.</td>
<td>Apax Foundation</td>
<td>Rs. 3,00,000</td>
<td>For D.El.Ed.Course</td>
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<tr>
<td>9.</td>
<td>Total</td>
<td>Rs. 43,72,068</td>
<td></td>
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</table>

Expected Funding Rs. 4,00,000 (Triton Valves) for D.El.Ed Course.

Note- Total Funding status- Rs. **47,72,068**

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<tbody>
<tr>
<td>Budget of VTTRC for the Year 2017-18</td>
<td>Rs. 63,38,568.</td>
</tr>
<tr>
<td>Total Funding Status</td>
<td>Rs. 47,72,068</td>
</tr>
<tr>
<td>Fund Required for VTTRC</td>
<td>Rs. <strong>15,66,500</strong></td>
</tr>
</tbody>
</table>

Total Fund Request for Asha Sandiego- **Rs. 15,00,000. (15 Laks)**

I hereby request Asha Sandiego to release Rs. 15,00,000 towards the Educational Expenses of D.El.Ed. Course for the year 2017-18.