1. **If project is approved for certain cost items and not others, will the project/NGO still be interested in receiving such funds?**

**Yes**

*Please note that while submitting the budget, mention every line item’s priority ranking in column E. For example, a ranking of 1 means the most important cost item, 2 means second most important etc. If funding is approved only for a certain amount of the budget, it will apply to cost items in order of their ranking*

1. **Has the project/NGO applied to any other nonprofit, organization, corporation, individual etc or any other Asha chapter, for funding of this proposal and budget? If yes, please provide more details.**

**Not for this particular project, No.**

*Please note that if any other source makes a decision to fund your project/NGO while your proposal and budget is being reviewed by Asha San Francisco, you will inform us immediately.*

1. Please replicate your annual budget from the **Proposal Application\_Standard****Form** *(Question 3 in “Financial” section)* onto the table below and also provide additional information in columns A, E and F

Note:

*Column E -* Mention every line item’s priority ranking. For example, a ranking of 1 means the most important cost item, 2 means second most important etc. If funding is approved only for a certain amount of the budget, it will apply to cost items in order of their ranking

*Column F -* As a policy, Asha San Francisco sends annual funds in two equal installments, at an interval of 6 months. If the project demonstrates need for higher or lower funds in any particular 6-month cycle, we may be able to make an exception to the above rule on a case by case basis. Use column F **ONLY if** the line item’s funding is needed in any particular half-year cycle (Installment 1 or Installment 2)

NGO/partner name: **Pudiyadhor Charitable Trust**

Project Name (if any): **After School Program for Pudiyador Ramapuram2 (PR2)**

Total no. of people (children/youth/other) served: **Children: 39**

Age/Age Group of people served: **age of 6 to 12**

Girl/Boy ratio: **21 girls 18 boys**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Column** | | | | | |
| **A** | **B** | **C** | **D** | **E** | **F** |
| **S. No.** | **Item** | **Amount (Rs)** | **One Time/**  **Annual** | **Ranking** | **Other comments** |
| 1 | Five teachers for grades 1-9: We plan to have 4 teachers at base pay Rs. 3300 and one senior teacher whose pay is Rs.6800. | (3300\*4)+(6800\*1)  Rs.20,000 per month  **Rs.2,40,000 per year** | **Annual** | 1 |  |
| 2 | The coordination team involved in planning, monitoring and evaluation: We have 3 members of our planning, coordination and monitoring and evaluation team primarily working on after school academics for all 5 centers. | Rs.6,000 per month  **Rs.72,000 per year** | **Annual** | 2 |  |
| 3 | English teachers : Rs.500 per session, twice a month | Rs.1,000 per month  **Rs. 12,000 per year** | **Annual** | 3 |  |
| 4 | Kattaikuttu class for teaching Tamil: Rs. 800 per session, four times a month | Rs. 32,000 per month  **Rs.38,000 per year** | **Annual** | 4 |  |
| 5 | Food (Snacks + transportation cost of dinner from Winners Bakery to the center) | Rs.5,500 per month  **Rs.66,000 per year** | **Annual** | 5 |  |
| 6 | Center supplies: Stationery, new teaching aids, art supplies | Rs.2,700 per month  **Rs.32,400 per year** | **Annual** | 6 |  |
| 7 | Summer camp, winter camp and mid-term camp | **45,000** | **Annual** | 7 |  |