

Asha For Education

Proposed Budget for the period 1st April 2026 to 31st March 2027, for Prayas Integrated School,

Student Strength Present		175	
Children with Special Needs		20	
Regular Children		155	
Estimated Strength for 26-27		175 -180	

Budget (2026-27)

S.N.	Name of Items (Components)	Unit	Months	Amount
1	Administrator (Proportional) & Pedagogy	1	12	19,800
2	Principal	1	12	19,250
2	Special Educator	1	12	18,150
3	Trained Teacher	3	12	16,500
4	Helper Teacher	1	12	13,200
5	Vocational Teacher	1	12	17,050
6	Account Clerk (Proportional)	1	12	11,000
7	Computer Operator(Proportional)	1	12	9,900
8	Educational Material	1	10	6,500
14	Mid day Meal to Children (Subsidised)	1	10	35,000
15	School Building maintenance (Self Owned)	1	12	5,000
16	Electricity,Water ,Telephone and Misc. expenses	1	12	6,000
17	Transportation Expenditure (Partial Driver, fuel)	1	10	37,000
9	Educational Exposure Visits for Children	1	1	100,000
10	Sports Teacher & Sports Material	1	12	12,000
11	Uniform, Wollens, Shoes (Proportional)	1	1	200,000
12	Workshops	1	4	15,000
13	Cultural Activities & Expenditure	1	1	50,000
	Total			

Jaipur.				
		FOR REFERENCE Previous Year Budget (202		
Total		S.N.	Name of Items (Components)	Unit
237,600		1	Administrator (Proportional) & Pedagogy	1
231,000		2	Principal	1
217,800		2	Special Educator	1
594,000		3	Trained Teacher	3
158,400		4	Helper Teacher	1
204,600		5	Vocational Teacher	1
132,000		6	Account Clerk (Proportional)	1
118,800		7	Computer Operator(Proportional)	1
65,000		8	Educational Material	1
350,000		14	Mid day Meal to Children (Subsidised)	1
60,000		15	School Building maintenance (Self Owned)	1
72,000		16	Electricity,Water ,Telephone and Misc. expenses	1
370,000		17	Transportation Expenditure (Partial Driver, fuel)	1
100,000		9	Educational Exposure Visits for Children	1
144,000		10	Sports Teacher & Sports Material	1
200,000		11	Uniform, Wollens, Shoes (Proportional)	1
60,000		12	Workshops	1
50,000		13	Cultural Activities & Expenditure	1
3,365,200			Total	

25-26)		
Months	Amount	Total
12	18,000	216,000
12	17,500	210,000
12	16,500	198,000
12	15,000	540,000
12	12,000	144,000
12	15,500	186,000
12	10,000	120,000
12	9,000	108,000
10	6,000	60,000
10	35,000	350,000
12	5,000	60,000
12	6,000	72,000
10	35,000	350,000
1	100,000	100,000
12	12,000	144,000
1	200,000	200,000
4	15,000	60,000
1	50,000	50,000
		3,168,000