

Asha For Education					
Proposed Budget for the period 1st April 2025 to 31st March 2026, for Prayas Integrated School, Jaipur.					
Student Strength Present		173			
Children with Special Needs		20			
Regular Children		153			
Estimated Strength for 25-26		175			
Budget (2025-26)					
S.N.	Name of Items (Components)	Unit	Months	Amount	Total
1	Administrator (Proportional) & Pedagogy	1	12	18,000	216,000
2	Principal	1	12	17,500	210,000
2	Special Educator	1	12	16,500	198,000
3	Trained Teacher	3	12	15,000	540,000
4	Helper Teacher	1	12	12,000	144,000
5	Vocational Teacher	1	12	15,500	186,000
6	Account Clerk (Proportional)	1	12	10,000	120,000
7	Computer Operator(Proportional)	1	12	9,000	108,000
8	Educational Material	1	10	6,000	60,000
14	Mid day Meal to Children (Subsidised)	1	10	35,000	350,000

15	School Building maintenance (Self Owned)	1	12	5,000	60,000	
16	Electricity,Water ,Telephone and Misc. expenses	1	12	6,000	72,000	
17	Transportation Expenditure (Partial Driver, fuel)	1	10	35,000	350,000	
9	Educational Exposure Visits for Children	1	1	100,000	100,000	
10	Sports Teacher & Sports Material	1	12	12,000	144,000	
11	Uniform, Wollens, Shoes (Proportional)	1	1	200,000	200,000	
12	Workshops	1	4	15,000	60,000	
13	Cultural Activities & Expenditure	1	1	50,000	50,000	
	Total				3,168,000	